

## Appendix 3a - Arbroath Projects

Funds Available £312,294

### (i) Shortlisted Projects

	Project/Proposal	Score	Comments/Issues	Likes	Dislikes
G1	Tourist app. Create/develop an app to help tourists and visitors	22	Subject to confirmation that ongoing revenue costs for the Council would be minimal. Strong fit with fund criteria	9	0
G2	Restore galleries above library, create exhibition spaces, house 2020 tapestry at top of stairs to create focal point.	21		2	2
G3	Clean gutters, minor repairs, painting of identified buildings. Pot per town - transferrable to other projects	20	Suggested project for all towns. Permissions, legal questions to be answered but good fit with Fund criteria	n/a	n/a
G4	Bike kennels for bikes, accessories etc.	20	Suitable locations to be identified	0	0
G5	Public murals - specific project proposed.	18	Likely to be challenges around ownership / permissions	7	0
G6	Install public wifi	17	Would improve accessibility at no cost to users. Subject to confirmation that ongoing revenue costs for the Council would be minimal	1	1
G7	Re-house posters from Abbey Quarter around town	17		3	2
R1	Lighting project - prominent buildings	16	Suggested project for all towns. Subject to revenue costs and maintenance costs not falling to the Council	n/a	n/a
R2	Contribute to renovation works of Arbroath Courthouse	16	Project is subject to a CAT process so delivery in timescale is a risk	2	0
N1	Combined Project - a) hard landscaping improvements along the High St and nearby streets (Council suggestion); b) install picnic benches at Victoria / Springfield park; c)install more picnic benches in town centre.	15		11	3
N2	Lighting of prominent buildings e.g. St Andrews Church	15	Specific suggestion in addition to item R1 above	n/a	n/a
N3	Create community garden space	12	Limited evidence of demand	7	0
N4	Improve external façade of DWP building	10	Likely to be challenges around ownership / permissions	16	0
N5	Swift Project. Installation of nesting boxes for swifts in town centre areas	9	Suggested project for all towns	0	0

## Appendix 3a - Arbroath Projects

### (ii) Projects Not Shortlisted

Project/Proposal	Reason Not Shortlisted	Comments
Tourist info point in town centre	Delivery in timescale concern. Duplicates existing project. Other delivery options may be possible	Community groups could pursue; new tourist I-sign goes live at Arbroath Harbour probably in Sept.
Improved signage for tourists promoting venues, attractions, points of interest. Renew historical street signs that look dated and worn	Delivery in timescale concern. Other delivery options may be possible	Community groups could pursue
Wheelchair swing in park	Additional ongoing revenue costs for Council	Could explore if this could be community led project
Child friendly public art installations e.g. desperate dan, water fountain	Additional ongoing revenue costs for Council depending on type of installation. Delivery in timescale concern	
Empty shops taken up by pop ups, art installations, or community groups on temporary or shared use basis	Not capital expenditure. Delivery in timescale concern. Unclear benefit for use of this Fund	
Install disabled access at townhouse hotel	Permissions required. Unclear benefit for use of this Fund	Private business could lead
Extend market down to commerce street, closing off road	Not capital expenditure. Other delivery options may be possible	Explore outwith town centre fund
Create motorhome overnight parking area to encourage more tourists	Additional ongoing revenue costs for Council. Delivery in timescale concern	Motorhome visitors are already finding suitable locations
Create skills centre for young adults to learn household and budgeting skills	Additional ongoing revenue costs for Council. Unclear benefit for use of this Fund	Revenue costs issue could be eliminated if community led
Active travel hub either at harbour or in town centre	Delivery in timescale concern. Already being looked at	
Create coach parking for Abbey	Project not required	Already coach drop off point next to abbey
Purchase 1 or 2 empty units for third sector use	Delivery in timescale concern. Demand/impact unclear	No clear plan of where these units are or what they would be used for.
Build bandstand at Springfield park	Additional ongoing revenue costs for Council. Unclear benefit for use of this Fund	
AC empty units handed over to community groups for social enterprise	Not capital expenditure. Delivery in timescale concern. Unclear benefit for use of this Fund	
Barrier on cycle path between harbour and visitor centre	Duplicates existing project	Area already being explored

## Appendix 3b - Brechin Projects

Funds Available £94,050

### (i) Shortlisted Projects

	Project/Proposal	Score	Comments/Issues	Likes	Dislikes
G1	Create more tourist info points focusing on history of Brechin / Touchscreen tourist facility promoting history and trails. Develop an app promoting tourist trails and breeching history	22	Subject to confirmation that ongoing revenue costs for the Council would be minimal. Strong fit with fund criteria	16	0
G2	Clean gutters, minor repairs, painting of identified buildings. Pot per town - transferrable to other projects	20	Suggested project for all towns. Permissions, legal questions to be answered but good fit with Fund criteria	20	0
G3	Refurbish cemetery den to include play area, picnic benches, moveable bandstand	18	Also subject to common good fund application	1	0
R1	Paint murals on side of buildings (possibly tie into river street works)	18	Likely to be challenges around ownership / permissions	0	0
R2	Lighting project - prominent buildings	16	Suggested project for all towns. Subject to revenue costs and maintenance costs not falling to the Council	n/a	n/a
N1	Improvements to the steps and surrounding areas down to the river / Improve steps from cathedral to skimmers burn / Improve walkways from cathedral	15	Ownership of areas of work would need to be confirmed	3	0
N2	Improvements to path network and signage /make more dog friendly e.g. bins, bag dispenser etc.	11		3	0
N3	Swift Project. Installation of nesting boxes for swifts in town centre areas	9	Suggested project for all towns	0	0

## Appendix 3a - Brechin Projects

### **(ii) Projects Not Shortlisted**

<b>Project/Proposal</b>	<b>Reason Not Shortlisted</b>	<b>Comments</b>
Empty shops used for start-ups, pop ups, art installations	Not capital expenditure. Delivery in timescale concern. General rather than specific	Private businesses could pursue
Pedestrianise the high street / weight restrictions on road.	Delivery in timescale concern. Permissions required. Potential planning issues	Explore this outwith fund with the community and roads dept.
Community café	Delivery in timescale concern. Additional ongoing revenue cost for the council unless fully community run	Explore this proposal outwith fund with the community.
Install more recycling bins, larger bin stores for flats to aid decluttering.	Permissions required. Possible additional ongoing revenue cost for Council	Explore this outwith fund with waste dept and private flat owners.
Community outdoor gym	Duplicates existing project.	Already gym equipment in town
Ski centre / path	Delivery in timescale concern.	
Play area at millennium forest for under 10's	Duplicates existing project.	Playpark for age 3-12 recently opened
refurb public park bandstand	Unclear impact for use of this Fund.	
create cycle path at Inch and skateboard area	Additional ongoing revenue costs for Council. Delivery in timescale concern.	
Harley Davidson museum	Unclear impact for use of this Fund.	
changing places toilet in town	Additional ongoing revenue cost for the council.	
Create large stock images to be placed in empty shop units	Not capital expenditure. Permissions required.	
Create more coach parking for visitors	Delivery in timescale concern	Location, planning, ownership issues
Paint the steps beside hardware store with multi-coloured paint	Can be covered in wider project (see Shortlist item G2)	

## Appendix 3c - Carnoustie Projects

Funds Available £148,709

### (i) Shortlisted Projects

	Project/Proposal	Score	Comments/Issues	Likes	Dislikes
G1	Combined Project - a) Carnoustie heritage trail, inc high street, seating and information points at each stage. Incorporates Golfer walk of fame; b) new signage for tourist points; c) create golfer walk of fame linking high street, linking into tourist trail/app	23	Would require detailed discussions and design	47	6
G2	Tourist app. Create/develop an app to help tourists and visitors	22	Subject to confirmation that ongoing revenue costs for the Council would be minimal. Strong fit with fund criteria	n/a	n/a
G3	Improvements to the underpass leading to the golf course/beach (Council). Locally inspired art works on underpass to golf course – variation on existing proposal	20	Possible link to item G1	55	31
G4	Combined Project - a) Beachfront Improvements. Improve playpark and seated alcoves along beach. Low level lighting on the sea-wall path; b) interpretation boards highlighting flora & fauna, publicly accessible telescopes, and an outdoor fitness trail; c) Low level lighting on the sea-wall path from the station to the hotel	20		1	0
G5	Clean gutters, minor repairs, painting of identified buildings. Pot per town - transferrable to other projects	20	Suggested project for all towns. Permissions, legal questions to be answered but good fit with Fund criteria	n/a	n/a
R1	Public wifi	17	Would improve accessibility at no cost to users. Subject to confirmation that ongoing revenue costs for the Council would be minimal	23	9
N1	Improve beach accessibility for those with limited mobility, Beach walkway, removal of chicanes to allow tri-shaw access	16		15	2
N2	Lighting project - prominent buildings	16	Suggested project for all towns. Subject to revenue costs and maintenance costs not falling to the Council	n/a	n/a
N3	Improvements to landscaping around Carnoustie library (Council)	10		15	25
N4	Improvements to McConnell Memorial Gardens - clear out of the existing greenery, building a raised bed, replanting, designing a commemorative plaque to the late Dr MCCONNELL. Sen. and improving the seating. Ownership needs to be confirmed.	10		13	4
N5	More dog waste bins or general bins as per 'any bin will do'	10		19	7
N6	Swift Project. Installation of nesting boxes for swifts in town centre areas	9	Suggested project for all towns	0	0

## **Appendix 3c - Carnoustie Projects**

### **(ii) Projects Not Shortlisted**

<b>Project/Proposal</b>	<b>Reason Not Shortlisted</b>	<b>Comments</b>
Art installations in empty shops (or on windows)	Delivery in timescale concern. Permissions required. General rather than specific	Possible procurement issues in relation to artwork
Water bottle re-filling station (public tap)	Additional ongoing revenue costs for Council	
Improvements to high street shops - Clearing vegetation, uniform signage, re-painting	May not be capital expenditure for some work. Permissions required. May be possible to cover under item G5 above	
Indoor crazy golf course	Additional ongoing revenue costs for Council. Delivery in timescale concern	
CCTV for play areas	Additional ongoing revenue costs for Council. Unclear benefit for use of this Fund	Already cctv - could this be improved?
Outdoor sports facility e.g. tennis, basketball	Additional ongoing revenue costs for Council. Unclear benefit for use of this Fund	Likely to exceed available funding in any case
Swimming pool, extension to current leisure facility.	Additional ongoing revenue costs for Council. Delivery in timescale concern. Insufficient funds available to deliver	Other options available in Carnoustie and funding insufficient
Buy site at Kinloch primary, use for community space or town square	Delivery in timescale concern. Other plans already well advanced	Site currently on the market and under offer
Outdoor gym	Additional ongoing revenue costs for Council. Unclear benefit for use of this Fund	
Remove wall at rear of library between coop and create disabled access	Permissions required. Other delivery options possible	Explore further with community

## Appendix 3d - Forfar Projects

Funds Available £184,142

### (i) Shortlisted Projects

	Project/Proposal	Score	Comments/Issues	Likes	Dislikes
G1	Clean gutters, minor repairs, painting of identified buildings. Pot per town - transferrable to other projects	20	Suggested project for all towns. Permissions, legal questions to be answered but good fit with Fund criteria	n/a	n/a
G2	Public mural with small flower bed - relating to Forfar history - at foot of parish church steps or other gable walls	18	Likely to be challenges around ownership / permissions		
G3	Lighting project - prominent buildings	16	Suggested project for all towns. Subject to revenue costs and maintenance costs not falling to the Council	n/a	n/a
G4	Create new park facility for kids or make improvements to existing ones to expand facilities	15	Unlikely to be sufficient funds to create new facility so any works here would be about improvements to existing facilities close to town centre	37	0
R1	Improving the environment around the West Port lights (Council)	13		2	12
R2	Improved signage to Historic locations e.g. Malcolm Canmore's Castle, or other areas of interest or venues	13		9	0
N1	Improve pedestrian route from town centre to loch / country park	10		4	2
N2	Poo bag dispensers or more general waste bins as per 'any bin will do'	10		7	0
N3	List the famous Forfar people inside the Meffan, dubiety over whether this is capital.	9		0	0
N4	Swift Project. Installation of nesting boxes for swifts in town centre areas	9	Suggested project for all towns	0	0

## **Appendix 3d - Forfar Projects**

### **(ii) Projects Not Shortlisted**

<b>Project/Proposal</b>	<b>Reason Not Shortlisted</b>	<b>Comments</b>
Create music workshop space for local musicians to provide tutelage	Additional ongoing revenue costs for Council. Unclear benefit for use of this Fund	
Touchscreen tourist facility	Not required. Duplicates existing project	Already in place in town
Build adult exercise area	Not required. Duplicates existing project	Outdoor gym equipment already provided
Improve appearance of shop frontages / empty shops	Covered by proposed Council project for all towns. See item G1 above	Alternative council led project proposed
Pedestrianize area around the Cross	Timescale and cost concerns.	Explore this more with community and roads
Set up park run	Other delivery options available	Explore this with community / Forfar road runners
Adapt Lampposts on north street to enable Christmas lights	Additional ongoing revenue costs for Council. Impact unclear	
Dementia friendly café / community space in leisure centre	Unclear benefit for use of this Fund. Possible additional ongoing revenue costs for Council	
Provide toilets at East Greens	Additional revenue implications for Council	
Create beach recreational area next to boat club, encouraging small food / drink outlets	Unclear benefit for use of this Fund. Other delivery options may be available	Explore this more with community, local business
Changing places toilet in high street	Additional revenue implications for Council	
Physical upgrade to Meffan, including Pictish history section	Unclear benefit for use of this Fund	
CPO - Haqs, then community use	Delivery in timescale concern.	Issues with timescales and value for money
Return statue of Peter Reid back into town	Unclear benefit for use of this Fund. Other delivery options may be available	Not a strategic fit, explore outwith fund
Pay for (or contribute towards) Christmas lights	Other delivery options available	Existing funding arrangements in place



## Appendix 3e - Kirriemuir Projects

Funds Available £77,215

### (i) Shortlisted Projects

	Project/Proposal	Score	Comments/Issues	Likes	Dislikes
G1	App for tourists narrated trips around the town - already created, but perhaps money towards updating it	22	Subject to confirmation that ongoing revenue costs for the Council would be minimal. Strong fit with fund criteria	5	0
G2	Rock and Roll Memorabilia Museum	20	Well supported project but some risk to delivery if suitable premises can't be found or are unaffordable	58	0
G3	Clean gutters, minor repairs, painting of identified buildings. Pot per town - transferrable to other projects	20	Suggested project for all towns. Permissions, legal questions to be answered but good fit with Fund criteria	n/a	n/a
G4	Combined Project - a) improved signage for local landmarks, trails, points of interest; b) improve signage from car parks to the den	20		6	0
R1	Create memorial garden for Hugh Munro opposite bon Scott statue – Including commemorative art work, display boards, seating	19		23	0
R2	Install public wifi	17	Would improve accessibility at no cost to users. Subject to confirmation that ongoing revenue costs for the Council would be minimal	1	1
N1	Public bike racks / pumps in town for cyclists	16		7	0
N2	Lighting project - prominent buildings	16	Suggested project for all towns. Subject to revenue costs and maintenance costs not falling to the Council	n/a	n/a
N3	Remove lamp column	11		1	0
N4	Repair of wall at St Colmes Close (Council)	9		1	4
N5	Remove wall at St Colmes Close to show Roman fort	8		0	0
N6	Reinstate seating on bellies brae	8		9	0
N7	Swift Project. Installation of nesting boxes for swifts in town centre areas	9	Suggested project for all towns	0	0

## Appendix 3e - Kirriemuir Projects

### **(ii) Projects Not Shortlisted**

<b>Project/Proposal</b>	<b>Reason Not Shortlisted</b>	<b>Comments</b>
Packaging free community led shop	Other delivery options can be explored	Explore with community
Empty shops used for internet based start-ups / Financial incentives / funds for start-ups to use empty shops	May not be capital expenditure. Delivery timescale concern. Possible low demand	
Create wider paths in town centre for wheelchair users	Unclear timescales and impact. Some permissions may be required	Explore this further with community
Convert Morrison Street into a one way system - Aim is to aid / improve the bus service	Unclear timescales and impact. Some permissions may be required. Insufficient funds available to deliver	Explore this further with community
Public art installations in town centre - Possibly involving local children	Unclear timescales and impact.	Explore this further with community
Improve network coverage for broadband	Duplicates existing work	Ongoing work outside of this Fund
Install a crossing at Vissochi's	Delivery in timescale concern. Likely to be significant cost relative to funds available	Explore further with community and roads
Improve play area and equipment / improve BMX area	Additional ongoing revenue costs for Council. Unclear benefit for use of this Fund	Explore further with community
Landscape town square	Additional ongoing revenue costs for Council. Delivery timescale concern	May require planning and other permissions

## Appendix 3f - Monifieth Projects

Funds Available £107,411

### (i) Shortlisted Projects

	Project/Proposal	Score	Comments/Issues	Likes	Dislikes
G1	Improve shop frontages in main shopping square area, would need to explore with local business as to what's feasible in timescales	20	Subject to confirmation that ongoing revenue costs for the Council would be minimal.	17	13
G2	Clean gutters, minor repairs, painting of identified buildings. Pot per town - transferrable to other projects	20	Suggested project for all towns. Permissions, legal questions to be answered but good fit with Fund criteria	n/a	n/a
G3	Environmental improvements in town - Upgrade hard landscaping (Council) - seating, lampposts, railings, planters	20	Would seek to link to G1 above	4	0
G4	Planting trees, shrubs, wildflowers on high street - Location given as outside Tesco (west side)	17	Subject to confirmation that ongoing revenue costs for the Council would be minimal. Permissions may be required	12	14
R1	Create youth café / activity centre in town centre,	17	Can explore with community if readily available space for community run initiative, otherwise cannot progress	31	4
N1	Environmental improvements and lighting on links and paths to the beach (Council)	16		14	8
N2	Lighting project - prominent buildings	16	Suggested project for all towns. Subject to revenue costs and maintenance costs not falling to the Council	n/a	n/a
N3	Sculptures between beach and high street	16		2	3
N4	Lighting and murals on tunnels to beach – variation of council proposal	15		4	0
N5	Install buddy benches - Various locations	13		1	0
N6	Create a baby sensory room in library	10		7	9
N7	Swift Project. Installation of nesting boxes for swifts in town centre areas	9	Suggested project for all towns	0	0

## **Appendix 3f - Monifieth Projects**

### **(ii) Projects Not Shortlisted**

<b>Project/Proposal</b>	<b>Reason Not Shortlisted</b>	<b>Comments</b>
Improve lighting on marine drive	Doesn't meet fund criteria. Limited impact on town centre	
Pay for (or contribute) towards building all weather sports pitches at Riverview	Does not meet fund criteria. Delivery in timescale concern.	Was well supported project in consultation
Improve or remove flat roofs in main shopping square area	Delivery in timescale concern. Permissions required.	Explore this proposal outwith fund with businesses.
Separate cycle lane linking Monifieth to Broughty Ferry	Delivery in timescale concern. Permissions required. Insufficient funds available to deliver	Explore this outwith fund with community
Upgrade and make Improvements to tennis court	Delivery timescale concern. Unclear impact	Does not meet Fund criteria
More recycling points	Additional revenue costs for the Council	
Water bottle refill station - High street or beach - new church is installing water fountain	Additional revenue costs for the Council	
Remove car park in shopping square, replace with play / seating / amenity area	Delivery in timescale concern. Insufficient funds available to deliver	Explore further with community and businesses
CAT house of memories	Delivery in timescale concern. Additional revenue costs for the Council	Existing community project
Install outdoor gym equipment	Delivery in timescale concern. Additional revenue costs for the Council. Unclear benefit	

**Appendix 3g - Montrose Projects****Funds Available £156,180****(i) Shortlisted Projects**

	Project/Proposal	Score	Comments/Issues	Likes	Dislikes
<b>G1</b>	Environmental improvements to the historic closes (Council)	20	Subject to confirmation that ongoing revenue costs for the Council would be minimal. Permissions required	21	3
<b>G2</b>	Improve area at rear of Tesco – Garden area, signage for people coming from train. Mo-revival plans.	20	Subject to confirmation that the area of land can be acquired quickly and that there would be no ongoing revenue costs to Council.	19	2
<b>G3</b>	Clean gutters, minor repairs, painting of identified buildings. Pot per town - transferrable to other projects	20	Suggested project for all towns. Permissions, legal questions to be answered but good fit with Fund criteria	n/a	n/a
<b>G4</b>	Public murals on side of buildings - Specific locations named e.g. M&Co as well as general suggestion	18	Likely to be challenges around ownership / permissions	9	6
<b>R1</b>	Lighting project - prominent buildings	16	Suggested project for all towns. Subject to revenue costs and maintenance costs not falling to the Council	n/a	n/a
<b>N1</b>	Carve heads of famous Montrose residents on ballhouse - Possibly using public vote	10		1	25
<b>N2</b>	Swift Project. Installation of nesting boxes for swifts in town centre areas	9	Suggested project for all towns	0	0

## Appendix 3g - Montrose Projects

### (ii) Projects Not Shortlisted

Project/Proposal	Reason Not Shortlisted	Comments
Move public toilets to high street	Permissions required. Delivery in timescale concern	
Extend lighting to full length of swapps close	Included with Closes project (see item G1)	
Create entrance to Tesco on basin view to ease congestion at road leading to high street	Permissions required. Delivery in timescale concern	
Repair and improve high street buildings above street level - Moray council model	Can be covered in item G3 above	
Plant trees on roundabout	Revenue implications for Council. Unclear benefit for use of this Fund	
Green wall wind breaks on high street	Permissions required. Unclear benefit for use of this Fund	Explore further with community
Redevelop bow butts for housing – empty homes initiative	Delivery in timescale concern. Permissions required	Explore outwith town centre fund
Pedestrianise high street	Delivery in timescale concern. Permissions required. Insufficient funds available to deliver	explore further with community
Traffic calming on high street to reduce speeds	Delivery in timescale concern. Permissions required	explore further with community
Install crossings on western road and basin view - Aim is to improve route between high street and train station	Permissions required. Timescale to deliver concern	Explore outwith town centre fund
Plant more greenery on high street	Additional ongoing revenue costs for Council.	
Revert junction at high street	Delivery in timescale concern. Demand/impact unclear	explore further with community
Convert town hall into community space	Delivery in timescale concern. Demand unclear	