

TAXI AND PRIVATE HIRE LICENSING INCOME AND EXPENDITURE 2013/14 TO 2018/19

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	TOTAL
EXPENDITURE	121,387	112,284	104,801	87,139	95,263	89,228	610,122
INCOME	<u>(104,638)</u>	<u>(107,397)</u>	<u>(99,848)</u>	<u>(102,715)</u>	<u>(102,844)</u>	<u>(105,964)</u>	<u>623,406</u>
SHORTFALL/(SURPLUS)	16,749	4,887	4,953	(15,576)	(7,581)	(16,736)	(13,284)
% SHORTFALL/(SURPLUS)	14%	4%	5%	(18%)	(8%)	(19%)	(2%)