

ANGUS COUNCIL

SCRUTINY AND AUDIT COMMITTEE 24 SEPTEMBER 2019

ANGUS INTEGRATION JOINT BOARD ANNUAL PERFORMANCE REPORT

REPORT BY VICKY IRONS, CHIEF OFFICER

ABSTRACT

The purpose of this report is to update the Scrutiny and Audit Committee on the progress made in delivering the Strategic Plan and the effect of the Partnership's activity on performance during 2018/19. This report builds on previous biannual performance reports presented to the IJB. The report demonstrates the level of improvement activity being delivered across the Angus Health and Social Care Partnership (AHSCP) and shows how it is driving progress towards the delivery of the Partnership's vision, strategic direction and planned outcomes for the people of Angus.

1. RECOMMENDATION

It is recommended that the Committee review the report and provide any comments.

2. ALIGNMENT TO THE ANGUS LOCAL OUTCOMES IMPROVEMENT PLAN/CORPORATE PLAN

This report relates to the strategic priorities approved by the Angus IJB. However, alignment with Angus Council's strategic planning activity ensures that these priorities are consistent with those of the Council and that they enact the Council's legal powers and duties.

3. BACKGROUND

The attached report was submitted to the Angus IJB on 26 June 2019 and approved. Whilst the strategic and operational functions reported are delegated to the IJB, it is recognised that there are a number of overlapping areas with Angus Council functions and responsibilities and that the content, with its focus on the impact of health and social care interventions on Angus citizens, will be of interest to elected members.

The IJB has agreed previous reports related to the development of the Partnership's performance framework. This 2018/19 Annual Performance Report aims to review the performance relating to the AHSCP Strategic Commissioning Plan 2016-19. This includes the national core indicators, which demonstrate progress against the national outcomes.

4. CURRENT POSITION

The 2018/19 Annual Performance Report provides evidence of progress in line with the requirements for the annual performance report set out in regulations.

The report highlights what Angus HSCP have achieved in 2018/19

- ✓ Angus performs well nationally in relation to eight of ten national quantitative core indicators particularly in relation to admissions, bed days and timely discharge. This good performance shows the progress the partnership has made in shifting the balance of care to more community based and responsive services and addressing the average length of stay in hospital following an emergency admission.
- ✓ The performance in relation to two of the national core indicators; falls admissions and percentage of adults with intensive care needs has fallen. A full review of all information in

relation to falls is required to understand why the Angus performance has declined, while Scotland as a whole continues to improve.

- ✓ We have developed a new Strategic Commissioning Plan for 2019-22. We are developing new Locality Improvement Plans to support the delivery of this new Strategic Commissioning Plan.
- ✓ We have delivered training on 'Life Curve' to our Enablement Response Teams to support the staff in promoting greater independence with service users.
- ✓ We have introduced 'Just Checking', a digital monitoring system, to support the assessment of people who may need support with personal care.
- ✓ We have delivered more support in communities that means we have been able to cease Inpatient Services in Montrose Royal Infirmary. Typically there continue to be more than 20 empty hospital beds in Angus every day. This demonstrates continued progress with the delivery of the Angus Care Model, supporting people in communities
- ✓ We have introduced temporary independent intermediate care services in North East Angus to support step up care by GP's.
- ✓ We have launched the [Angus HSCP](#) website and continue to work with communities to improve and develop content.
- ✓ We can demonstrate that people are moving into care homes later in life for shorter periods of time and with a higher level of need.
- ✓ We have introduced a 'Check Tech Out' Scheme to support people to learn about digital technology before purchasing their own equipment.
- ✓ We have commenced the discussion to develop Treatment and Care services in our localities. This may include leg ulcer, wound care support, vaccine transformation, physiotherapy first and an extension to our social prescribing service.
- ✓ The new Integrated Overnight Service in Angus (IONA) commenced on 1 April. This will provide a more appropriate service enabling patients to stay at home. In addition there is still a 24 hour service based in Minor Injury Unit at in Arbroath Infirmary
- ✓ Innovative work carried out in Letham Health and Wellbeing Centre was shortlisted in the "Innovative Remote and Rural Services" category of the Annual Scottish Digital Health and Care Awards.
- ✓ Medication Management continues to improve. A local Angus GP recently won a STAR Award for his leadership around this.
- ✓ We have established a new Mental Health and Wellbeing Network with the Angus Community Planning Partnership. It's Vision is to support all agencies to work together to support prevention and early intervention opportunities, activities and support service improvements and links to other strategic planning groups to achieve the best outcome possible for the citizens of Angus in relation to all aspects of mental health and wellbeing, specifically including suicide prevention.
- ✓ Nine of our GP Practices now have Mental Health and Wellbeing Workers delivering a preventative and early intervention model. The remaining eight practices will have this service by 2021.

5. FINANCIAL IMPLICATIONS

There are no additional financial implications arising from the recommendations in this report.

6. CONSULTATION

The Report was approved by the IJB on 24 June 2019 following the appropriate processes.

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List of Appendices: Angus Integration Joint Board Annual Performance Report