

ANGUS COUNCIL

POLICY AND RESOURCES COMMITTEE – 8 OCTOBER 2019

COMMON GOOD FUND – PROJECT APPROVALS

REPORT BY THE DIRECTOR OF INFRASTRUCTURE

ABSTRACT

This report seeks Committee approval for 2019/20 Common Good funded projects.

1. RECOMMENDATION

1.1 It is recommended that the Committee:

- (i) approves the requested funding for various 2019/2020 projects from Brechin Common Good Fund as detailed in **Appendix 1**.

2. ALIGNMENT TO THE ANGUS LOCAL OUTCOMES IMPROVEMENT PLAN / CORPORATE PLAN

ECONOMY

- An inclusive and sustainable economy
- A skilled and adaptable workforce
- Attractive employment opportunities

PEOPLE

- The best start in life for children
- More opportunities for people to achieve success
- Improved physical, mental and emotional health and well-being

PLACE

- Safe, secure, vibrant and sustainable communities
- A reduced carbon footprint
- An enhanced, protected and enjoyed natural and built environment

3. CURRENT POSITION

3.1 The Council administers the five individual Common Good funds:

- Arbroath
- Brechin
- Forfar
- Kirriemuir
- Montrose

3.2 As part of the budget cycle council services have the opportunity to submit bids for Common Good funds and this is particularly prevalent where the bids are for the maintenance of the Common Good asset for repairs and maintenance which is a liability on the Common Good funds. Other organisations may make bids for funding from Common Good funds in accordance with the application process and guidance notes.

3.3. The process for approval of Common Good fund bids is set out in the Council's Financial Regulations.

4. PROPOSALS

- 4.1 Details of the individual projects for which formal approval is sought are contained in **Appendix 1** in this report. Relevant Members' views were sought regarding the proposed projects and the responses are noted in Appendix 1.
- 4.2 Further reports will be presented to Committee, if further project approvals are sought during the financial year.

5. FINANCIAL IMPLICATIONS

- 5.1 A summary of the financial implications are outlined below if the Committee are minded to agree the proposed projects taking into account the views of local ward members. Financial implications may be reduced if not all projects are approved:

Common Good Fund	Revenue Balance as at 01/04/19 (£)	Estimated Outturn Revenue Balance as at 31/03/20 (£)	Additional 2019/20 Cost per this Report (£)	Updated Estimated Outturn Revenue Balance as at 31/03/20 (£)	Minimum Revenue Account Balance (£)
Brechin	487,060	351,683	108,500	243,183	200,000

6. CONCLUSION

- 6.1 Funding requests have been received in 2019/20 totalling: £118,500 from the Brechin Common Good Fund, of which £108,500 has been agreed by all ward Members.

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

REPORT AUTHOR: Ian Cochrane, Director of Infrastructure
EMAIL DETAILS: Communities@angus.gov.uk

BRECHIN COMMON GOOD FUND

Project Name 1	Structural Repair to Band Hall
Organisation	Brechin City Band
Value	£10,000 (of total £30,645 project costs)
Description	Building upgrade of Band Hall at 19-21 City Road, Brechin - Phase 1 redevelopment essential structural repairs
Status	£5000 Agreed by all ward members as a one-off

Project Name 2	Municipal Buildings, Bank Street
Organisation	Angus Council: Infrastructure
Value	£50,000
Description	Refurbish All Single Glazed Windows to Provide Ventilation & Install Secondary Glazing
Status	Agreed by all ward members

Project Name 3	Municipal Buildings, Bank Street
Organisation	Angus Council: Infrastructure
Value	£5,000
Description	Upgrade Rear Fire Exit Doors, Frames & Ironmongery
Status	Agreed by all ward members

Project Name 4	Municipal Buildings, Bank Street
Organisation	Angus Council: Infrastructure
Value	£10,000
Description	External Paint
Status	Agreed by all ward members

Project Name 5	Brechin City Halls
Organisation	Angus Council: Infrastructure
Value	£1,500
Description	Buff & re-seal hardwood floors to both halls
Status	Agreed by all ward members

Project Name 6	Brechin City Halls
Organisation	Angus Council: Infrastructure
Value	£7,000
Description	Flue replacement
Status	Agreed by all ward members

Project Name 7	Cemetery Den Culvert
Organisation	Angus Council: Communities
Value	£30,000
Description	De-culverting a section of the Den Burn which has collapsed
Status	Agreed by all ward members

Project Name 8	Rugby Academy
Organisation	The Strathmore Rugby Club Community Trust
Value	£5,000
Description	Community Project assistants and Health professionals to support academy pupils
Status	Refused by all ward members

Total funding requested Brechin Common Good Fund 2019/20 – £118,500 of which £108,500 was agreed by Members
--