

Appendix One - Angus HSCP- Primary Care Improvement Fund Workplan – 2019/20

Priority Area	Proposed Actions 19/20	Lead Officer	Status Update- October 2019	Status (RAG)
Vaccine transformation programme- regionally led	<ul style="list-style-type: none"> Pre-school flu - Transfer to NHS Tayside Children's Immunisation Team for implementation in 2019/20 seasonal flu campaign. Primary school flu – Main campaign already delivered by NHS Tayside Children's Immunisation Team. Planning for 2019/20 campaign to include transfer of mop-up responsibility from GPs. Vaccinations in pregnancy – Agreement in place for midwifery to deliver flu vaccination for pregnant women from 2019/20 campaign. Flu vaccination for over 65s and at-risk groups – Test of change planned in one cluster per HSCP in 2019/20 to determine future models- North West Cluster. 	Regional: Dr Daniel Chandler Local: Rhona Guild	<p>Implementation of Year Two plans on track.</p> <p>Seasonal flu for pre-school and primary school flu being delivered by NHST Children's Immunisation Team.</p> <p>Midwives delivering flu for pregnant women.</p> <p>Test of change for adult flu and at-risk groups in 1/4 clusters in Angus underway to support modelling of service expansion.</p>	
Pharmacotherapy- regionally led	<ul style="list-style-type: none"> Recruitment of 3wte pharmacists and 2wte technicians to continue to build team to deliver pharmacotherapy services. Continue to expand range of pharmacotherapy services delivered to practices with out-patient communications due to commence August 2019, followed by Medication related queries including shortages. Test pharmacotherapy assistant role to inform skill mix options for service. Extend repeat prescribing champion project. 	Regional: Jill Nowell Local: Michelle Logan	<p>All Angus practices have partial implementation of level one services in regard to medicines reconciliation of IDLs.</p> <p>There are plans in place to add processing of ensembles and medicines queries by year end.</p> <p>All practices have partial level 2 and 3 services in place although this is not uniform across all.</p> <p>To date recruitment generally successful recruitment to posts.</p>	
Community Treatment and Care Services- Ear Care	<ul style="list-style-type: none"> Ongoing monitoring and evaluation of service. Conclude PGD development 	Rhona Guild /	<p>Ear care service fully implemented, with one additional weekly session as agreed from 1st October.</p> <p>Ongoing monitoring and evaluation of service.</p>	

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		Paul McAndrew		
Community Treatment and Care Services- Leg Ulcers	<ul style="list-style-type: none"> Ongoing monitoring and evaluation of service in SW cluster. SE cluster service introduced by July 2019. NE cluster service introduced by October 2019. NW cluster service introduced by April 2020. Adoption of agreed vision guideline 	Karen Fletcher	Slight delays in initiation due to recruitment of staff: <ul style="list-style-type: none"> SW cluster ongoing SE cluster starting October 2019 NE Cluster starting December 2019 NW service planning underway Full roll out planned by April 2020 	
Community Treatment and Care Services- Wound Care & Suture Removal	<ul style="list-style-type: none"> Development of wound care and suture removal services in central site Arbroath, Forfar, and Montrose. Practice based wound care service in Edzell, Kirriemuir, Friockheim, Monifieth, Parkview and Brechin. Modelling and implementation of the above to be completed by April 2020. 	Karen Fletcher / Rhona Guild	Links Health Centre service to start December 2019, with planning underway to ensure completion of roll-out pan Angus by April 2020.	
Community Treatment and Care Services- Spirometry	<ul style="list-style-type: none"> Diagnostic pathway to be agreed by September 2019, with deliver of the new model on a cluster by cluster basis from October 2019. Propose North West cluster first to roll-out from December 2019 using additional hours within core respiratory service in first instance to test and evaluate service model to ensure all concerns are addressed prior to approval of permanent model and roll out to all other clusters April 2020. 	Maureen Fagan / Cluster Lead NW Angus	Planning ongoing- some risks to timescales due to vacancy within service.	
Community Treatment and Care Services- Phlebotomy	<ul style="list-style-type: none"> Options for future models to be clarified with GMS National Oversight Group. Service to be introduced across Angus by April 2020 for primary care. 	Rhona Guild	Secondary care test of change in SW Angus- prostate clinics Planning underway to ensure service introduction by April 2020.	

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	<ul style="list-style-type: none"> Engagement with secondary care re progressing and resourcing secondary care-initiated testing. 			
Community Treatment and Care Services- Data collection and disease monitoring	<ul style="list-style-type: none"> Participation in National Scale up of BP Monitoring Programme In 2019/20 option appraise potential role for extension of current use of SurgeryPod to support basic disease data collection and biometrics. Agreement of model for implementation 2020/21. 	Sally Wilson / Shona Burge	Participation in National Scale up BP Monitoring Programme. SurgeryPod's in use in a federated model in Letham and also in 3 Angus practices- scoping underway for expansion to other sites.	
IT test within virtual CTCS	<ul style="list-style-type: none"> Conclude SW test of change. Regional planning for IT requirements for PCIP. 	Tracey Wyness / Rhona Guild	Regional planning on going to both manage test of change and plan for longer term future.	
Urgent Care Services	<ul style="list-style-type: none"> Conclude paramedic test of change in NE Angus. Test volunteer driver scheme in NW cluster as a means of reducing house calls in patients requiring same day GP review but with no access to transport. Test cluster level ANP in support of house call review in one cluster- South East Angus. Agree future service models for urgent care by April 2020. 	Rhona Guild / Karen Fletcher / Stuart Payne	Paramedic test of change ongoing- planning discussions with SAS re future workforce modelling options. Volunteer driver scheme to be offered to all Angus practices as a means of reducing house calls in patients requiring same day GP review but with no access to transport. Scoping options for delivery of ANP test in SE Angus.	
Additional Professional Services- MSK	<ul style="list-style-type: none"> South East and West test of change from May 2019 using 18/19 appointments. Request for additional 2 wte members of staff to be appointed in 19/20 to allow introduction of service in North East and North West by April 2020. This will inform longer term workforce requirements. 	Regional- Karen Anderson Local- Angela Murphy	Recruitment process ongoing to support expansion of service.	
Additional Professional Services- Mental Health	<ul style="list-style-type: none"> Evaluation of current service. Conclude contracting process. Complete roll out to all clusters by June 2020. 	Bill Troup / Terry Irvine	Planning ongoing locally to implement all proposed actions on conclusion of contracting process.	

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Additional Services – Pain Coach	<ul style="list-style-type: none"> 1wte physiotherapist to be recruited to progress a Phase two test of change in NW Angus to support a functional rehabilitative approach to chronic pain management. Funded via Primary Care Transformation Funds for 19/20 impact on use of general practice and prescribing practice will be monitored and inform any future development of service. 	Rhona Guild / Angela Murphy / Cluster Lead	Failed to recruit on first advertisement of position.	
Social Prescribing	<ul style="list-style-type: none"> 8 social prescribers to be recruited to support roll out of practice based social prescribing to all practices by June 2020. 	Gary Malone / Rhona Guild	Contracting process ongoing to introduce 8 social prescribers to practices in 2019/20	
Planning 2020/21	In addition to above service developments and monitoring- ongoing data collection and public/staff engagement and consultation to continue to develop models that meet the requirements of the local population.	Rhona Guild / Stephen Halcrow		

October 2019