

ANGUS COUNCIL

COMMUNITIES COMMITTEE – 12 NOVEMBER 2019

CYCLING, WALKING AND SAFER STREETS FUND – PROGRAMME OF WORKS

REPORT BY DIRECTOR OF INFRASTRUCTURE

ABSTRACT

This report updates the Committee on the delivery of the programme of projects funded in 2018/19 through the Cycling, Walking and Safer Street fund and seeks approval of the programme of projects to be funded during 2019/20.

1. RECOMMENDATION

It is recommended that the Committee:

- (i) notes the amended programme of projects undertaken during 2018/19; and
- (ii) approves the programme of projects to be undertaken during financial year 2019/20.

2. ALIGNMENT TO THE ANGUS LOCAL OUTCOMES IMPROVEMENT PLAN/CORPORATE PLAN

This report contributes to the following local outcomes contained within the Angus Local Outcomes Improvement Plan and Locality Plans:

ECONOMY

- An inclusive and sustainable economy

PLACE

- Safe, secure, vibrant and sustainable communities
- An enhanced, protected and enjoyed natural and built environment

3. BACKGROUND

- 3.1 The Cycling, Walking and Safer Streets (CWSS) fund is a ring-fenced capital grant from Transport Scotland and was established in 2001. The funding was initially set to run until 2011/12, however was extended for a further three years to the end of 2014/15. Since then, a further allocation has been provided on an annual basis. The allocation for 2019/20 is £191,000.

4. CURRENT POSITION

- 4.1 A programme of works to be undertaken in 2018/19 was approved by Committee on 29 May 2018 (Report No. 176/18 refers). A summary of the projects undertaken during 2018/19 is attached to this report (**Appendix 1**).

5. PROPOSALS

- 5.1 A summary of the proposed programme of projects to be undertaken in 2019/20 is attached to this report (**Appendix 2**).
- 5.2 The projects were proposed by a public consultation exercise which involved an article being published in the local press, our website, and social media platforms (Facebook and Twitter). The article invited members of the public to submit ideas and suggestions on what could be done to make travel safer where they live and to encourage active travel in their area through cycling and walking. One of the sites was suggested by an elected member.

5.3 The projects were assessed against predetermined criteria of the grant and to determine the extent to which they meet strategic objectives; link with other walking and cycling initiatives; and contribute to child safety, through for example, safer routes to schools. These assessments were undertaken by officers from the Schools & Learning, Infrastructure and Communities Directorates.

6. FINANCIAL IMPLICATIONS

6.1 The ring-fenced capital grant allocation for 2019/20 is £191,000. The overall programme of projects, as detailed in Appendix 2, which detail the estimated costs for each project, will be contained within this allocation.

6.2 Any additional on-going maintenance costs associated with these capital projects will require to be contained within future years revenue budgets of the directorates responsible for their upkeep.

6.3 The funding of CWSS projects will greatly assist the Council in meeting its aims and objectives contained in various strategies and full use will be made of the available allocation.

NOTE: The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

Report No.176/18 - Cycling, Walking and Safer Streets Fund – Programme Of Works
Communities Committee, 29 May 2018

REPORT AUTHOR: Walter Scott, Service Leader – Roads & Transportation
EMAIL DETAILS: Communities@angus.gov.uk

List of Appendices: Appendix 1 – CWSS Projects 2018/19
Appendix 2 – CWSS Projects 2019/20

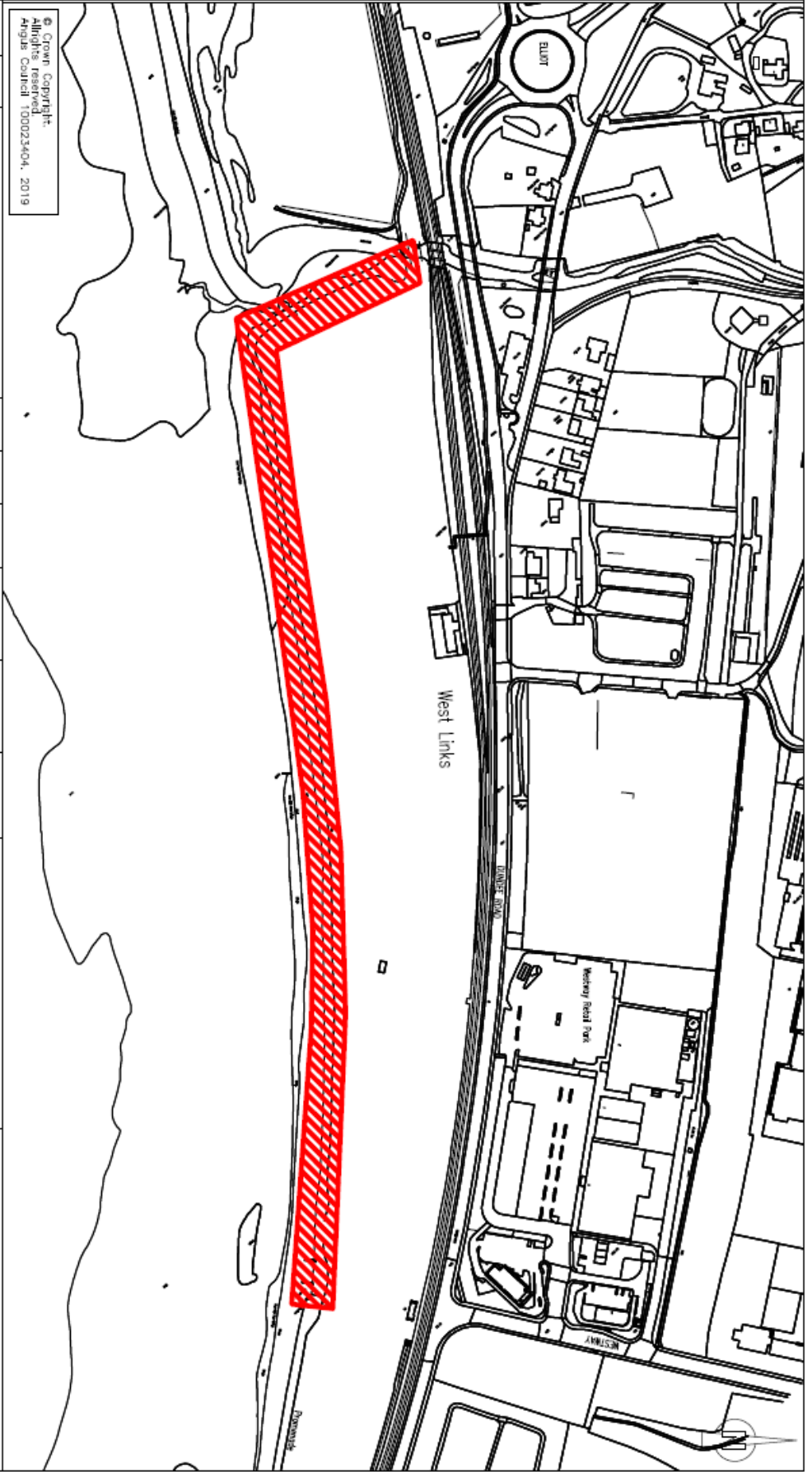
CWSS PROJECTS – 2018/19 - £159,000

| PROJECT | BUDGET £ | DESCRIPTION |
|-------------------------------|-------------------|--|
| Brechin Road, Arbroath | 42,215.77 | Footpath upgrade – link to Montrose Road |
| Boyle Park, Forfar | 38,514.22 | Footpath construction |
| Marine Avenue, Montrose | 21,831.95 | Footpath upgrade – link from Provost Reid's Road |
| King George's Field, Ferryden | 16,016.69 | Footpath upgrade – remaining links |
| St David Street, Brechin | 3,858.61 | Lighting of steps – link to Maisondieu Car Park |
| Hayswell Park, Arbroath | 17,314.24 | Footpath upgrade |
| Lochend Drive, Carnoustie | 17,556.90 | Footpath upgrade – link to North Burnside Street |
| Total | 157,308.38 | |

CWSS PROJECTS – 2019/20 - £191,000

| PROJECT | BUDGET £ | DESCRIPTION |
|--|-------------------|---|
| West Links, Arbroath (NCR1) | 112,000.00 | Footpath upgrade from chippy dust to tar |
| Carnoustie – Easthaven (NCR1) Cycle Path | 7,000.00 | Barrier upgrade and repositioning of chicanes – could tie in with the above |
| Shanwell Road, Carnoustie | 1,000.00 | Shared use footway (new signage and lining) |
| Checkiefield near Kirriemuir | 32,000.00 | New footway link and dropped kerb provision |
| Ashludie Park, Monifieth | 26,000.00 | Upgrade of existing footpath |
| Craig o Loch Road, Forfar | 13,000.00 | Safe Routes to Schools - Dropped kerb provision |
| Total | 191,000.00 | |

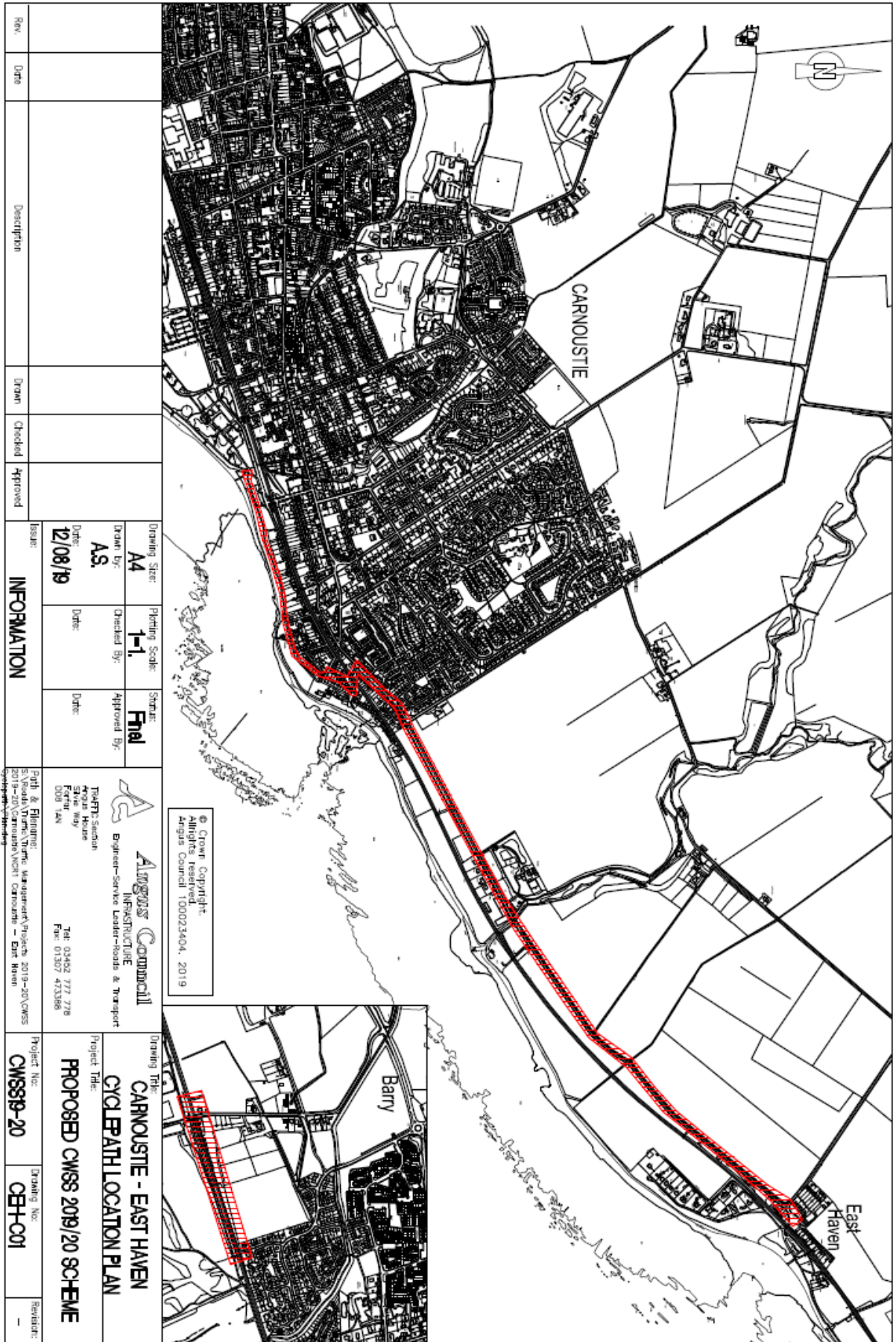
WEST LINKS, ARBROATH (NCR1)



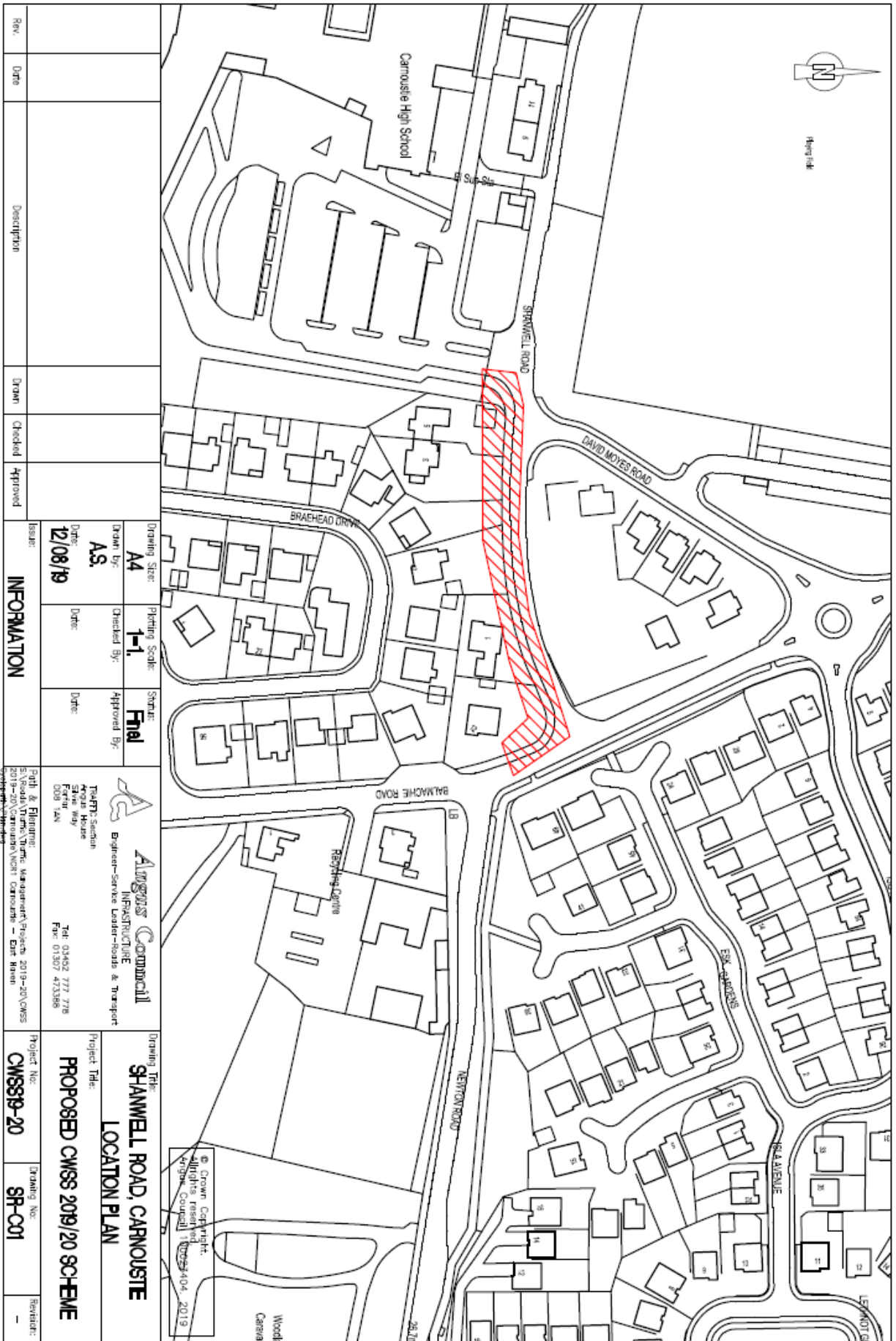
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| Rev | Date | Description | Drawn | Checked | Approved | Drawing Size: A4 Drawing Scale: 1=1 Status: Final Drawn by: A.S. Checked by: _____ Approved by: _____ Date: 12/08/19 Date: _____ Date: _____ | | | INFORMATION | | | South & Planning: 2019-20/20/Permitted/AS - Urban Int Residential/Planning | | | Drawing Title: WEST LINKS, ARBROATH LOCATION PLAN | | |
| | | | | | | Angus Council Infrastructure Engineer-Service Leader-Roads & Transport Tel: 01307 473388 Fax: 01307 473388 | | | Project No: CWSS19-20 | | | Drawing No: WL-A01 | | | | | |
| | | | | | | Project Title: PROPOSED CWSS 2019/20 SCHEME | | | Reviewer: - | | | | | | | | |

CARNOUSTIE - EASTHAVEN (NCR1) CYCLE PATH



SHANWELL ROAD, CARNOUSTIE



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| Rev. | Date | Description | Drawn | Checked | Approved |
| <p>Information</p> <p>Drawing Size: A4 Plotting Scale: 1=1 Status: Final</p> <p>Drawn by: AS. Checked by: Approved by:</p> <p>Date: 12/08/19 Date: Date:</p> | | | | | |
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| <p>Project Title: SHANWELL ROAD, CARNOUSTIE LOCATION PLAN</p> <p>Project No.: PROPOSED CWSS 2019/20 SCHEME</p> <p>Project No.: CWSS19-20</p> <p>Drawing No.: SR-C01</p> <p>Revision: -</p> | | | | | |

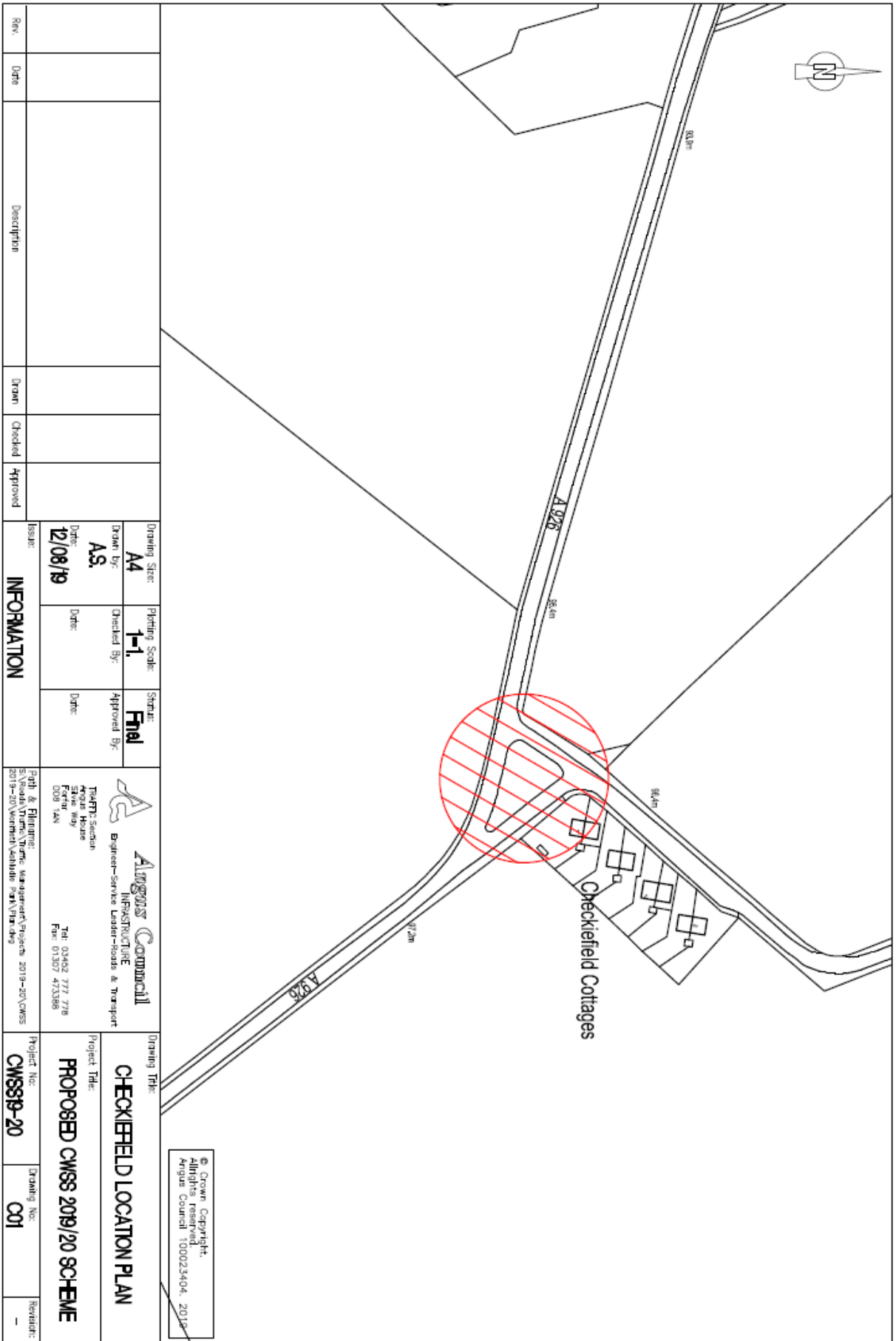
Algonus Commercial
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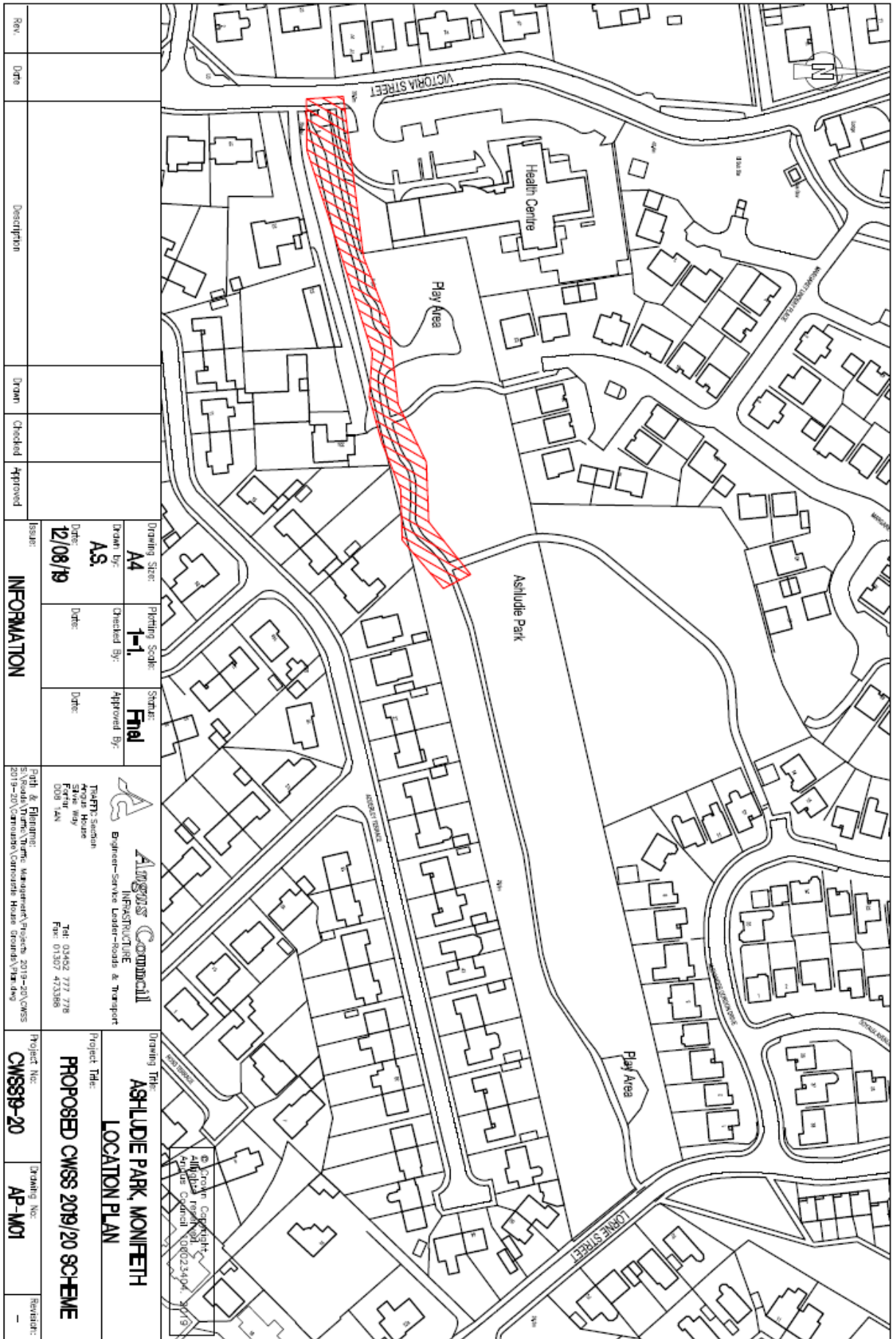
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| Rev. | Date | Description | Drawn | Checked | Approved | Issue: | Drawing Size: | Plotting Scale: | Status: |  Argus Commercial INFRASTRUCTURE Engineer-Service User-Route & Transport Traffic Section Angus House State Way Forfar AA1 Tel: 01357 777 278 Fax: 01357 433886 | Path & Planning SVA/Scott, Turner, Torrie Management/Projects 2019-20/CWSS 2019-20/Worthington/Verulamie Park/Plan 049 | Project Title: | Project No: | Drawing No: | Revisors: |
| | | | | | | INFORMATION | A4 | 1=1 | Final | | | CHECKIEFIELD LOCATION PLAN | CWSS19-20 | 001 | - |
| | | | | | | Date: 12/08/19 | Drawn by: AS. | Checked By: | Approved By: | | | PROPOSED CWSS 2019/20 SCHEME | | | |

ASHLUDIE PARK, MONIFIETH



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 INFRASTRUCTURE
 Engineer-Service Leader-Roads & Transport

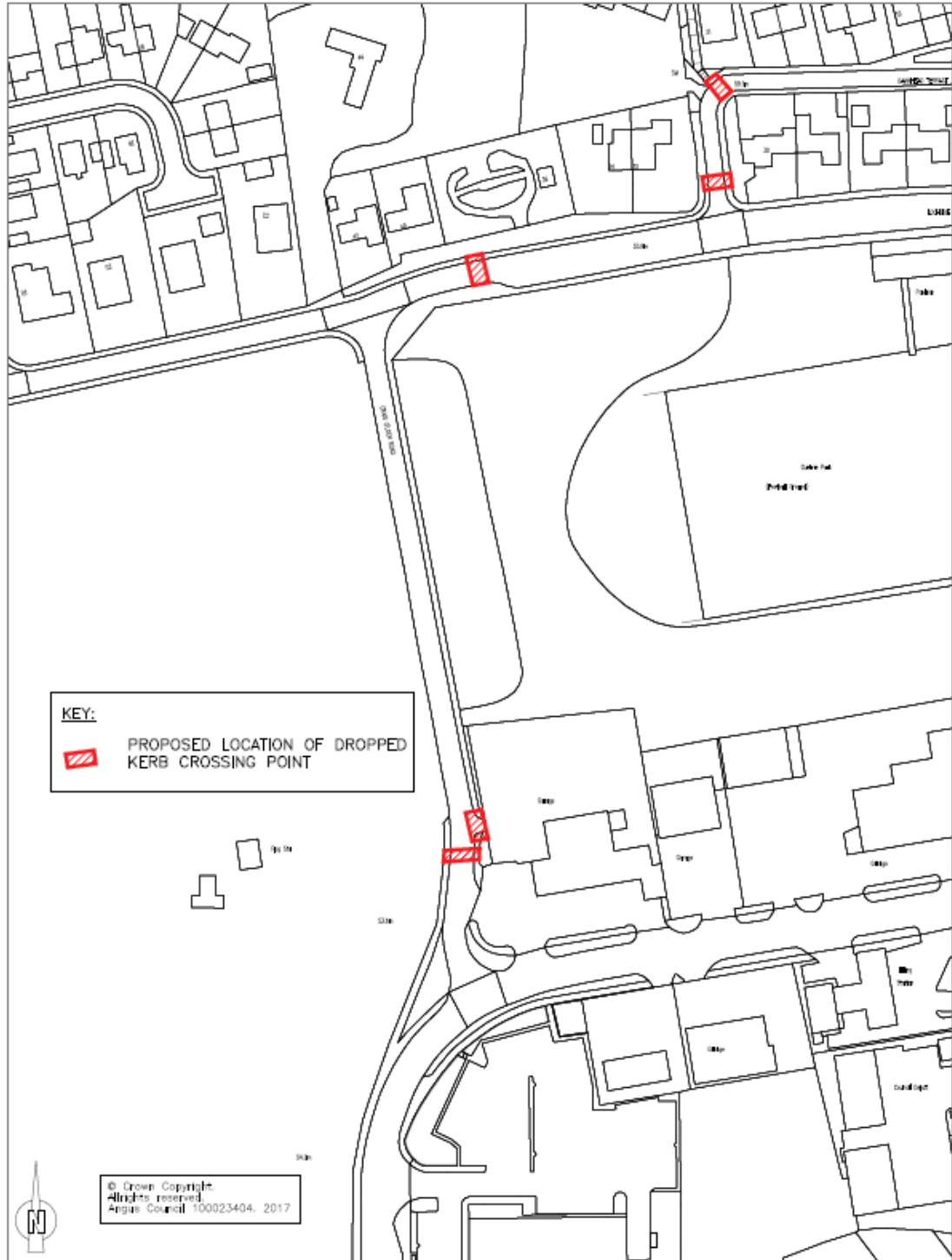
TRAFFIC SECTION
 2019-20
 Carronvale
 Carronvale House
 Grounds
 Year 1.dwg
 Tel: 01307 473388
 Fax: 01307 473388

Drawing Title:
ASHLUDIE PARK, MONIFIETH
 LOCATION PLAN

Project Title:
PROPOSED CWSS 2019/20 SCHEME

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CRAIG O LOCH ROAD, FORFAR



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|------------------------------|-------------------------------|-------------------------|--|--|-------------------------------|------------------------|
| Drawing Size: A4 | Plotting Scale: 1:1 | Status: Final |  Angus Council TECHNICAL & PROJECT SERVICES Engineer-Head of Tech & Property Services TRAFFIC Section County Buildings Market Street Forfar DD8 3WR Tel: 01307 461460 Fax: 01307 473366 | Drawing Title: CRAIG O LOCH ROAD/LOCHSIDE ROAD, FORFAR - LOCATION PLAN | | |
| Drawn By: S.D. | Checked By: | Approved By: | | Project Title: PROPOSED CWSS 2019/20 SCHEME | | |
| Date: 26/09/19 | Date: | Date: | | Project No: CW8819-20 | Drawing No: COL-F01 | Revisions: 0 |
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