ANGUS COUNCIL

SCRUTINY AND AUDIT COMMITTEE - 21 JANUARY 2020 ANGUS COUNCIL – 6 FEBRUARY 2020

ANGUS COMMUNITY PLAN ANNUAL PERFORMANCE REPORT 2018-2019

REPORT BY MARGO WILLIAMSON – CHIEF EXECUTIVE

ABSTRACT

This report presents the Angus Community Plan Annual Performance Report for 2018-2019.

1. **RECOMMENDATIONS**

It is recommended that the Scrutiny and Audit Committee:-

(i) note the Community Plan annual performance report for 2018-2019;

It is recommended that Angus Council:-

(i) approve the Community Plan annual performance report for 2018-2019.

2. ALIGNMENT TO THE ANGUS COUNCIL PLAN

The contents of the Angus Community Plan Annual Performance Report have been aligned with the Angus Council Plan 2017-2024.

3. BACKGROUND

3.1 On 7th September 2017 the Local Outcome Improvement Plan was approved to be implemented within report no 279 /17. The Local Outcomes Improvement Plan (LOIP) and Locality Plans were developed with and for the people of Angus. At the Community Planning Board meeting held on 19th September 2018 it was decided to refresh the LOIP and change the title to Angus Community Plan which is more understandable to communities and wider public. The priorities within the plan remained the same and the activity to deliver on these priorities forms the basis of this annual performance report.

4. CURRENT POSITION

- 4.1 Angus Council has developed a range of strategies and plans alongside the Community Plan which have been consulted. These include:
 - Locality Plans
 - Angus Local Child Poverty Action Report
 - Angus health and social care partnership strategic progress and performance report
 - Angus Council Economic Footprint Report
 - Change Programme
- 4.2 A number of other National strategies have been published which have been considered including Fairer Scotland Duty launched on 1st April 2018, Angus Youth Engagement Strategy launched on 14th June 2018, Child Poverty (Scotland) Act 2017, Vision for Health Improvement in Scotland and the Local Governance Review.
- 4.3 The Angus Community Planning Partnership Community Plan for 2017-2030 is the overarching document that this report provides an update to for the period 30 June 2018 to 30 June 2019.

5. PROPOSALS

- 5.1 We have prepared an annual performance report for 2018 2019 (Appendix1) which includes:-
 - Our Partnership Summary
 - Legislative Changes
 - Our Performance key areas of work
 - Sections of each priority: Reducing Child Poverty, Improving Mental Health & Wellbeing, Improving Accessibility and Connectivity
 - Locality Implementation Partnership Updates
 - Self-Assessment updates
 - 2020 2021 actions
 - Our Indicators
 - 2030 Aspirations Update.
- 5.2 This performance report is designed to show how the partnership are delivering on our vision to make Angus a great place to live, work and visit.

6. FINANCIAL IMPLICATIONS

6.1 There are no financial implications arising directly from this report.

7. CONSULTATION

- 7.1 Throughout August and September the partnership were engaged on the report and helped to shape the updates.
- **NOTE:** The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:
 - Audit Commission: Angus Council Best Value audit report (October 2016)

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List of Appendices: Appendix 1 – Angus Community Plan Annual Performance Report 2018 - 2019