

Appendix A(i) - Arbroath Projects

Arbroath - £312,294	Profile of delivery	Next steps (inc. completion dates)	TCF allocation	Total project cost	Anticipated funding spent (Nov)	Funding spent (Nov)	Variance % (Nov)
G1- Tourist app. Create/develop an app to guide tourists and visitors around sites of interest.	Ecdev currently recruiting intern to lead on angus wide tourism trail app which can be adapted to meet needs of each town. Internal lead paid for by Angus Council, Town Centre Fund to contribute towards software costs. Agreed £15,000 from each town where a tourist app is a selected project. Project to be delivered by Angus Council's Economic Development Dept.	Project Lead to develop scope of works then procure. Contracts signed by March 2020, project delivery by August 2020.	£15,000	£40,000	£0	£0	0
G2 – Restore galleries above library, create exhibition spaces, house 2020 Tapestry at top of stairs to create focal point.	Angus Alive working on detailed plans to improve museum / library. Project to be delivered by Angus Alive, funding allocated directly to them with terms and conditions set out formally with Angus Council.	Costs to be finalised by end of 2019, implementation thereafter by Angus Alive, target completion of April 2020 to coincide with 'Arbroath 2020 celebrations'. Project can be extended if additional funds become available from slippage elsewhere.	£96,794	£96,794	£0	£0	0
G3 - Clean gutters, minor repairs, painting of identified buildings. Pot per town, transferrable to other projects.	Gutter cleaning, minor repairs to be delivered by Arbroath Business and Retailers Association if agreeable, funding allocated directly to them with terms and conditions set out formally with Angus Council.	Sign off on the Angus Town Centre Fund terms and conditions, delivery target end of 19/20 financial year.	£50,000	£50,000	£0	£0	0
G4 – Bike kennels for bikes, accessories etc.	Initial research indicates around £1200 for 10 bike shelter plus the cost of installation. Initial discussions with planning around permissions. Project to be delivered by Angus Council, potentially in partnership with Angus Cycle Hub.	Await guidance from Angus Cycle Hub around location then arrange installation. Delivery targeted end of 19/20 financial year.	£10,000	£10,000	£0	£0	0
G5 – Public murals, specific project proposed.	Artist with proposal identified, still require more detailed costings and confirmation of location. To be delivered via Community Council with funding allocated directly to them with terms and conditions set out formally with Angus Council. Formal application sent for completion.	Finalise location and sign off on Angus Town Centre Fund terms and conditions. Funds spent by end of 19/20 financial year, project completion August 2020.	£20,000	£20,000	£0	£0	0
G6 – Install public WIFI.	Project to be match funded by Wi4EU at £13,500 (subject to exchange rate). 3 year Capital & Revenue costs approx. £33k-£34k. To be delivered by Angus Council IT Service. Capital and 3 year revenue costs rolled into one. Wi4EU is also for capital costs only.	Select preferred contractor, install infrastructure. Contracts signed by end of 19/20 financial year, project completion by August 2020.	£20,500	£34,000	£0	£0	0
G7 – Re-house posters from Abbey Quarter around town.	Noted with contractor intention to retain these at the end of the build (March 2020). TCF to pay for re-hanging of posters.	Awaiting site completion (March 2020) and currently identifying potential to re-locate to other HRA New build sites. Project completion by end of 19/20 financial year.	£5,000	£5,000	£0	£0	0

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R1 – Lighting project, lighting a prominent local building.	St Andrews Church have requested installation of external lighting and have committed to paying for ongoing running costs. TCF will pay for installation costs. Proximity to Arbroath Abbey will provide more attractive surrounding for tourists. Church to arrange installation and maintain thereafter. Formal application sent to church for completion.	Agree scope of works and sign off on Angus Town Centre Fund terms and conditions. Delivery targeted by end of 19/20 financial year.	£20,000	£20,000	£0	£0	0
R2 – Contribute towards renovation works of Arbroath Courthouse.	Arbroath Courthouse Community Group confirm project is in two phases. First phase (6 months) façade, stonework, and roof. Second phase full internal conversion (12 months). Building can be operational (limited) after 1st phase thus fits within funds timescales. TCF monies applied to stage 1 works only. Asset can be transferred once funding in place though TCF funding offer will need to be time limited as dependent on transfer within appropriate timescales. Formal application sent to group for completion and returned 27.12.2019	Sign off on Angus Town Centre Fund terms and conditions, time limited financial offer to ensure it can be delivered within funds timescales. Contracts signed by Feb 2020, project completion August 2020.	75,000	TBC	£0		0
			£312,294		£0	£0	0

Appendix A(ii) - Brechin Projects

Brechin - £94,050	Profile of delivery	Next steps (inc completion dates)	TCF Allocation	Total Project cost	Anticipated funding spent (Nov)	Funding spent (Nov)	Variance % (Nov)
G1 – Tourist app. Create/develop an app to guide tourists and visitors around sites of interest.	Ecdev currently recruiting intern to lead on angus wide tourism trail app which can be adapted to meet needs of each town and support Town Centre Fund projects. Internal lead paid for by Angus Council, Town Centre Fund to contribute towards software costs. Agreed £15,000 from each town where a tourist app is selected project.	Project Lead to develop scope of works then procure. Contracts signed by March 2020, project delivery by August 2020.	£15,000	£40,000	£0	£0	0
G2 – Clean gutters, minor repairs, painting of identified buildings. Pot per town, transferrable to other projects.	Exploring feasibility with community and elected members. Concerns around deliverability of this project thus project 'G3' to be given additional funding if there is slippage.	Agree scope of works and sign off on Angus Town Centre Fund terms and conditions. Contracts signed by end of 19/20 financial year, project complete by August 2020.	£20,000	£20,000	£0	£0	0
G3 – Refurbish cemetery den to include play area, picnic benches, moveable bandstand.	Parks Dept. have developed proposal which entails entrance improvements and new footpath connections to encourage use of the park by the public, daylighting of culvert and associated biodiversity improvements, picnic tables and interpretation of the natural enhancements, open up views in the Den, tidying up of overgrown groundcover, development of wildflower/ bulb meadows, all as per drawing JS/BREC/00/01/01-03. Project can pick up any slippage elsewhere as full cost of works above exceed total whole Brechin allocation. Works to be tailored to monies available. Project to be delivered by Parks dept., Angus Council.	Agree scope of works, then authorise Parks to begin work. Delivery targeted by end of 19/20 financial year.	£59,050	£59,050	£0	£0	0
			£94,050		£0	£0	0

Appendix A(iii) - Carnoustie Projects

Carnoustie - £148,709	Profile of delivery	Next steps (inc. completion dates	TCF allocation	Total project cost	Anticipated funding spent (Nov)	Funding spent (Nov)	Variance % (Nov)
G1 – Combined project (a) Carnoustie Heritage Trail including High Street, seating and information points at each stage. Incorporates Golfer Walk of Fame. (b) New signage for tourist points. (c) Create Golfer Walk of Fame linking High Street, linking into tourist trail app.	Carnoustie Community Development Trust to be given whole grant monies and will deliver combined G1,G2,G3, in partnership with other local groups and elected members, terms and conditions to be agreed formally with Angus Council.	Sign off on Angus Town Centre Fund terms and conditions, then authorise implementation. Funding spent by end of 19/20 financial year, project complete by August 2020.	£148,709	£148,709	£0	£0	0
G2 – Tourist app. Create/develop an app. To help tourists and visitors.	See above, £15k of monies allocated to Trust to be applied to angus wide tourist app.	as above	includes above	includes above	£0	includes above	0
G3 – Improvements to the underpass leading to the golf course/beach (Council). Locally inspired artworks on underpass to golf course, variation on existing proposal.	See above, monies allocated to trust - some may come here depending on what preferred breakdown is and whether this is required to supplement the original £15k already granted for this project for other council fund.	as above	includes above	includes above	£0	includes above	0
G4 – Combined project (a) Beachfront improvements. Improve play park and seated alcoves along beach. Low level seating on the sea-wall path. (b) Interpretation boards highlighting flora and fauna, publicly accessible telescopes, and an outdoor fitness trail. (c) Low level lighting on the sea-wall path from the station to the hotel.	Parks have made Improvement proposal at play park Sandy Sensations, Carnoustie Seafront: Removal of hexagonal swings, as timber uprights are rotting away and are in danger of collapse. Replacement with robinia Rope End Swing for children over 6 years. Parks Dept, Angus Council to deliver this project	To be funded only if monies left over from Projects G1,G2, G3. Delivery targeted September 2020, if funds made available.	£0	£15,000	£0	£0	0
			£148,709		£0	£0	0

Appendix A(iv) - Forfar Projects

Forfar - 184,142	Profile of delivery	Next steps (inc. completion dates)	TCF allocation	Total project cost	Anticipated funding spent (Nov)	Funding spent (Nov)	Variance % (Nov)
G1 - Clean gutters, minor repairs, painting of identified buildings. Pot per town, transferrable to other projects.	Exploring scope of works with elected members and local groups, who will deliver project, subject to terms and conditions formally agreed with Angus Council.	Agree scope of works and terms and conditions. Targeted delivery end of 19/20 financial year.	£25,000	£25,000	£0	£0	0
G3 –Lighting project, lighting a prominent local building.	Communities Officer's have explored suitable location with community but none suggested, discussions to be had with elected members to source suitable space. Project to be delivered by Angus Council then maintained thereafter by host location, once agreed.	Agree scope of works, terms and conditions, then instruct works. Delivery targeted by end of 19/20 financial year.	£20,000	£20,000	£0	£0	0
G4 – Create new park facility for kids or make improvements to existing ones to expand facilities.	Parks have made an improvement proposal for play park at Forfar Lochside to Improve the access for children with mobile impairments, enhance inclusive play opportunities and provide play for younger children by installing a wheelchair accessible roundabout set flush with surrounding area, providing wet pour rubber safety surfacing at the roundabout and replacing the vandalised surfacing under the inclusive swing and the mixed swing set to ensure accessibility for all. Project to be delivered by Parks Dept., Angus Council.	Authorise Parks to start works. Delivery targeted by end of 19/20 financial year.	£19,400	£19,400	£0	£0	0
N1 – Improve pedestrian route from town centre to loch/country park.	Improvements to be made to prevent flooding in pathway, enabling cycling, disabled access. Parks to provide more detailed costs though plans can be expanded if there is slippage elsewhere to ensure full grant monies spent. Project to be delivered by Parks Dept., Angus Council.	Agree scope of works, definitive costs, then instruct Parks Dept. to undertake works. Delivery targeted end of 19/20 financial year.	£20,000	£20,000	£0	£0	0
N4 – Swift Project. Installation of nesting boxes for swifts in town centre areas. (+ lamp posts on North Street??)	Tayside Biodiversity Group proposal and can deliver with minimal notice. Project to be delivered by Tayside Biodiversity, with terms and conditions to be set out formally with Angus Council.	Agree scope of works and sign off on Angus Town Centre Fund terms and conditions. Delivery targeted by end of 19/20 financial year.	£5,000	£5,000	£0	£0	0
N5 Upgrade lampposts to enable Christmas lights	Proposal to enable lighting along North Street currently being costed. To be delivered by Angus Council.	Confirm scope of works, definitive costs, then instruct works. Delivery targeted February 2020.	£10,000	£10,000	£0	£0	0
Other Projects	Due to potential underspend, reserve project list now being explored. All potential projects not selected at committee that fit within Town Centre Fund criteria being reviewed.	Agree specific projects and allocate funds.	£84,742	TBC			
			£184,142		£0	£0	0

Appendix A(v) - Kirriemuir Projects

Kirriemuir - £77,215	Profile of delivery	Next steps (inc. completion dates)	TCF allocation	Total project cost	Anticipated funding spent (Nov)	Funding spent (Nov)	Variance % (Nov)
G2 – Create a Rock and Roll Memorabilia Museum.	Agreed monies to go directly to the community group for delivery. Group currently have exhibits, just require funding to convert space. Formal funding application provided to DD8 music.	Agree scope of works and sign off Angus Town Centre Fund terms and conditions. Funds spent by end of 19/20 financial year, project completion by August 2020.	£77,215	TBC	£0	£0	0
			£77,215		£0	£0	0

Appendix A(vi) - Monifieth Projects

Monifieth - £107,411	Council Lead Officer/ Dept	Profile of delivery	Next steps (inc completion dates)	TCF allocation	Total project costs	Anticipated funding spent (Nov)	Funding spent (Nov)	Variance % (Nov)
R1 Create a Youth Café	Stewart Ball	Agreed creation of Youth Café to be hosted within existing building. Sylvia Breen of Communities Team has sounded out local groups to gauge interest and take this forward. Groups to include church, school, MCRG and Monifieth Athletic as well as Councillor Lawrie.	Agree scope of works, and sign off Angus Town Centre Fund terms and conditions. Delivery targeting end of 19/20 financial year. Ongoing revenue costs to be paid for by group delivering project, ongoing support provided by Communities Team, Angus Council.	£27,000	£27,000	£0	£0	0
N8 Build all weather sports pitches	Stewart Ball	Confirmed with Govt this is appropriate project to fund. Project to be delivered by Monifieth Athletic, with terms and conditions agreed formally with Angus Council. Formal application sent to group and returned on 19.12.2019	Agree scope of works, terms and conditions, delivery targeted September 2020.	£80,411	TBC	£0	£0	0
				£107,411		£0	£0	0

Appendix A(vii) - Montrose Projects

Montrose - £156,180	Profile of delivery	Next steps (inc completion dates)	TCF funding allocation	Total project cost	Anticipated funding spent (Nov)	Funding spent (Nov)	Variance % (Nov)
G3 - Clean gutters, minor repairs, painting of identified buildings. Pot per town, transferrable to other projects. (Also to look at widening this to the whole of the High Street).	Discussions ongoing with elected members, local businesses. To be delivered directly by local group, with terms and conditions formally agreed with Angus Council. Scope of works agreed so far are power washing of pedestrian areas, painting street furniture (including grates around trees), cleaning statues, pigeon proofing.	Agree additional works and sign off Angus Town Centre Fund terms and conditions. Delivery targeted end of 19/20 financial year.	£156,180	TBC	£0	£0	0
			£156,180		£0	£0	0