

EQUALITY IMPACT ASSESSMENT

Project Ref: BU-BE-009 – Capital Programme Efficiency

What is the proposed budget saving?

The project will look at the Council's General Fund capital programme and residual R&R works programmes and try to identify efficiency improvements in the design, specification and delivery of our agreed capital projects. Such benefits to the capital budget will be translated into revenue savings as borrowing costs avoided. Achievement of additional capital receipts beyond those budgeted for will also be in scope and treated in the same way, i.e. capital savings converted to revenue saving in borrowing costs. Capital costs avoided may also yield savings in additional running costs.

Screening Process

Does the proposed saving involve or have consequences for the people the council serves or employs? **No**

The saving will come from managing capital projects and surplus assets more effectively and is not therefore expected to have any direct or significant consequences for customers or staff.

Impact Assessment Carried Out By: Ian Lorimer, Director of Finance

Date: 31 January 2020