

## Revenue Budget 2020/21

**APPENDIX 3**  
**(To Report 88/20)**

### Council Tax Calculation Statement

£000

£000

Net Expenditure before Government Grant

283,353

Less: Provisional Revenue Support Grant as advised by the Scottish Government

Revenue Support Grant

(179,523)

Non-Domestic Rate Income

(26,537)

Specific Grants per Finance Settlement

(12,747)

**Total Grant per Finance Circular 1/2020**

(218,807)

Scotland Schools for the Future funding

(3,974)

(222,781)

**Net Expenditure To Be Met From Council Tax**

(before Contributions to / (from) Council Reserves'

**60,572**

**Add: Investment Proposals to be met from Council Reserves**

**TO BE DETERMINED**

**XXXX**

**Less: Contributions to / (from) Council Reserves**

**TO BE DETERMINED**

**XXXX**

**NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to /  
from Council Reserves)**

60,572