

REPORT 91 / 20 - APPENDIX A

Council Plan, Finance and Change Plan, Workforce Plan (Report 74 / 20)

Administration Proposed 2020/21 Revenue Savings		<u>£10.244m</u>
<u>AngusAlive Scottish National Party Proposal</u>		
Administration Saving Requirement	£0.458m	
SNP Saving Requirement	<u>£0.350m</u>	
SNP Reduced Savings		(£0.108m)
<u>Increase in Fees/Policy (Phase 2)</u>		
Administration Saving Requirement	£0.060	
SNP Saving Requirement	<u>£0.044</u>	
SNP Reduced Savings (see Appendix B)		(£0.016m)
Total SNP Reduced Savings		<u>(£0.124m)</u>
SNP Proposed 2020/21 Revenue Savings		<u>£10.120m</u>