

REPORT 91 / 20 - APPENDIX C

ANGUS Alive Budget Settlement 2020/21 (Report 81 / 20)

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|--|----------------|----------------|
| Administration Proposed 2020/21 Management Fee | | <u>£3.901m</u> |
| <u>Scottish National Party Proposals</u> | | |
| Administration Saving Requirement | £0.458m | |
| SNP Saving Requirement | <u>£0.350m</u> | |
| SNP Reduced Savings | | £0.108m |
| Low Income Access to Sport (one-off 2020/21) | | <u>£0.030m</u> |
| Net Increase In Management Fee | | <u>£0.138m</u> |
| SNP Proposed 2020/21 Management Fee | | <u>£4.039m</u> |