

**Scottish National Party - Revenue Budget 2020/21**

**APPENDIX 3**  
**(To Report**  
**88/20)**

**Council Tax Calculation Statement**

**£000**

**£000**

Net Expenditure before Government Grant		283,515
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(179,523)	
Non-Domestic Rate Income	(26,537)	
Specific Grants per Finance Settlement	(12,747)	
<b>Total Grant per Finance Circular 1/2020</b>	<u>(218,807)</u>	
Scotland Schools for the Future funding	<u>(3,974)</u>	(222,781)
<b>Net Expenditure To Be Met From Council Tax</b> (before Contributions to / (from) Council Reserves)		<b>60,734</b>
<b><u>Add: One-off Proposals to be met from Council Reserves</u></b>		
<b>TO BE DETERMINED</b>		<b>XXXX</b>
<b><u>Less: Contributions to / (from) Council Reserves</u></b>		
<b>TO BE DETERMINED</b>		<b>XXXX</b>
<b>NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to / from Council Reserves)</b>		<b><u>60,734</u></b>