

REPORT 91 / 20 - APPENDIX G

Setting of Prudential Indicators for the 2020/21 Budget Process (Report 90 / 20)

AMENDED PRUDENTIAL INDICATORS FOR SNP BUDGET

ACTUAL / ESTIMATED GROSS CAPITAL EXPENDITURE (Table 1)

	Actual 2018/19 £m	Estimate 2019/20 £m	Estimate 2020/21 £m	Estimate 2021/22 £m	Estimate 2022/23 £m	Estimate 2024/25 £m
Administration Capital Budget	22.738	30.910	36.885	20.419	23.733	28.284
SNP Capital Budget	22.738	30.910	36.885	20.419	23.733	28.465
SNP Increase	-	-	-	-	-	0.181