

## SPECIAL ANGUS COUNCIL

TO BE HELD IN THE TOWN AND COUNTY HALL, FORFAR ON  
THURSDAY 27 FEBRUARY 2020 AT 11.00AM

### AGENDA

**1. APOLOGIES**

**2. DECLARATIONS OF INTEREST**

Members are reminded that, in terms of the Councillors Code of Conduct, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting. Declarations of Interest pro formas can be obtained from Members' Services prior to the meeting or from the Clerk.

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**3. REVENUE AND CAPITAL OUTTURN 2019/2020**

Members are asked to note that the latest positions were reported to the Policy and Resources Committee on 28 January 2020 (Report Nos 22/20 and 23/20 refers)

**4. COUNCIL PLAN, FINANCE & CHANGE PLAN AND WORKFORCE PLAN**

Submit Report No 74/20 by the Chief Executive.

4 - 102

**5. PROVISIONAL REVENUE AND CAPITAL BUDGETS 2020/21 AND BEYOND**

**(a) Review of Charges within the Communities Service**

Submit Report No 75/20 by the Director of Communities

103 - 113

**(b) Review of Charges within the Infrastructure Service**

Submit Report No 76/20 by the Director of Infrastructure

114 - 117

**(c) Review of Charges within Legal and Democratic Services**

Submit Report No 77/20 by the Director of Legal and Democratic Services

118 - 123

**(d) Review of Angus Council Charges for Support and Care Services and Residential Fees 2020/21**

Submit Report No 78/20 by the Interim Chief Officer, Angus IJB.

124 - 132

**(e) New Charges for Parks Outdoor Lets**

Submit Report No 79/20 by the Director of Communities

133 - 139

**(f) Devolved Budget to Angus Health and Social Care Partnership Integration Joint Board for 2020/21**

Submit Report No 80/20 by the Director of Finance

140 - 144

<b>(g)</b>	<b>ANGUS Alive Charges Review and Budget Settlement 2020/21</b>	
	Submit Joint Report No 81/20 by the Director of Finance and the Director of Strategic Policy, Transformation and Public Sector Reform	145 - 165
<b>(h)</b>	<b>Provisional Revenue and Capital Budgets 2020/21 – Background Report</b>	
	Submit Report No 82/20 by the Director of Finance.	166 - 181
<b>(i)</b>	<b>Provisional Revenue Budget Volume</b>	
	Submit Report No 83/20 by the Director of Finance.	182 - 199
<b>(j)</b>	<b>Provisional Capital Budget Volume</b>	
	Submit Report No 84/20 by the Director of Finance	200 - 234
<b>(k)</b>	<b>Capital Strategy 2020/21</b>	
	Submit Report No 85/20 by the Director of Finance	235 - 245
<b>(l)</b>	<b>Arbroath Active Travel Active Town – Update and Budget Proposals</b>	
	Submit Report No 86/20 by the Director of Infrastructure	246 - 258
<b>6.</b>	<b>EQUALITY IMPACT ASSESSMENTS AND FAIRER SCOTLAND DUTY</b>	
	Submit Joint Report No 87/20 by the Chief Executive and the Director of Finance.	259 - 261
<b>7.</b>	<b>SETTING OF 2020/21 COUNCIL TAX AND RELATED ISSUES</b>	
<b>(a)</b>	<b>Revenue and Capital Budgets 2020/21 - Setting of the Council Tax</b>	
	Submit Report No 88/20 by the Director of Finance	262 - 273
<b>(b)</b>	<b>Long Term Affordability of the General Fund Capital Plan</b>	
	Submit Report No 89/20 by the Director of Finance	274 - 289
<b>(c)</b>	<b>Setting of Prudential Indicators for 2020/21 Budget Process</b>	
	Submit Report No 90/20 by the Director of Finance	290 - 297
<b>8.</b>	<b>ALTERNATIVE BUDGET PROPOSALS</b>	
<b>(a)</b>	<b>Alternative Budget Proposal – Scottish National Party</b>	
	Submit Report No 91/20 by the Director of Finance.	298 - 308