



ANGUS HEALTH AND SOCIAL CARE

INTEGRATION JOINT BOARD – 24 JUNE 2020

ANNUAL PERFORMANCE REPORT

REPORT BY GAIL SMITH, INTERIM CHIEF OFFICER

ABSTRACT

The purpose of this report is to update the Integration Joint Board (IJB) on the progress made in delivering the strategic plan and the effect of our activity on performance during 2019/20. This report builds on previous performance reports presented to the IJB. The report demonstrates the impact of some of the improvements being made across the partnership and how progress is being made towards delivering the vision, strategic shifts and planned improved outcomes for the people of Angus.

1. RECOMMENDATIONS

It is recommended that the Integration Joint Board (IJB):

- (i) approve the new approach to the delivery of a Public Annual Performance Report ;
- (ii) consider the report on the data measures and the progress that has been made by the Partnership in delivering the ambitions set out in the Strategic Commissioning Plan 2019-22;
- (iii) requires the Chief Officer to provide a performance dashboard to the IJB biannually;
- (iv) note the plan to establish an infrastructure to monitor performance within AHSCP.

2. PERFORMANCE REPORTING

- 2.1 The IJB has agreed previous reports related to the development of the Partnership's performance framework.
- 2.2 The Scottish Government, through legislation and through engagement with Partnerships, has agreed that Annual Performance Reports from IJB's can be delayed until October 2020. The aim is to allow staff to concentrate on the delivery of the response to the COVID-19 pandemic.
- 2.3 The requirements to produce an Annual Performance Report are set out in the regulations. The report is aimed at the general public; however feedback from previous reports has highlighted that there may be difficulties in interpreting and understanding the reports, which contain complex information. Over the past 2 years, we have been working to develop data dashboards on the Angus Health and Social Care Partnership website in line with the strategic priorities. The full Annual Report for 2019-22 will include both quantitative and qualitative information and will be published on the Partnership website in October 2020. Furthermore, we will produce a short summary for publication and distribution through GP practices, libraries and other public places, which will also be available in easy read format.
- 2.4 A condensed performance report has been produced which includes some key measures for 19/20 (appendix 1). This sets out the Partnership's annual performance and is used to monitor progress against the Strategic Commissioning Plan 2019-22. The COVID-19 pandemic started to have an impact on some performance measures during March 2020, however, it is too early to assess the longer term impact this on our performance. A more detailed analysis will be undertaken in due course. The performance report has been developed using local data with support from the Business Unit in NHS Tayside, LIST analysts and from the Improvement and

Development Team. No published national data is included in the report, this information will be available in the autumn and included in the full Annual Performance report in October 2020.

- 2.5 Angus Health and Social Care Partnership are currently reviewing internal structures and considering how performance will be better reported and monitored throughout the year. This will see the development of a performance management infrastructure alongside the Audit Committees and Strategic Planning Group.

3. PROPOSALS

The Integration Joint Board approves the content of the interim Annual Performance report.

4. FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report.

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List of Appendices: - Appendix 1 – 2019/20 Annual Performance Report

3 June 2020