

ANGUS COUNCIL

5 NOVEMBER 2020

ANGUS COUNCIL PLAN ANNUAL PERFORMANCE REPORT 2019-2020

REPORT BY MARGO WILLIAMSON – CHIEF EXECUTIVE

ABSTRACT

This report presents the Angus Council Plan annual performance report for 2019-2020

1. RECOMMENDATION(S)

It is recommended that Angus Council:

(i) approves the Angus Council Plan annual performance report 2019- 2020;

2. ALIGNMENT TO THE ANGUS COMMUNITY PLAN/COUNCIL PLAN

The contents of the Angus Council Plan Annual Performance Report 2019-2020 are aligned with the Angus Community Plan 2017-2030.

3. BACKGROUND

3.1 The vision for Angus; 'Angus is a great place to live, work and visit', remains strong and is supported by a set of values and clear priorities for Angus that support the partnership outcomes for Angus set out in the Community Plan. The priorities remain focused on the four pillars of our economy, our people and our place, alongside the continual drive to improve the efficiency and effectiveness of our council itself.

3.2 The impact of the COVID-19 pandemic on our council, our staff, our communities and citizens has been significant and wide reaching. This performance report links back to the previous Council Plan however makes reference to the future planning around resilience and the updated plan tabled in August 2020.

4. CONTEXT

4.1 Angus Council has developed strategies and plans to support and complement the Council Plan. These include:

- Medium-term budget strategy 2018/19 - 2020/21
- Workforce Plan 2018-2021
- Angus Child Poverty Local Action Report 2020

4.2 A number of other national strategies continue to play a significant role in the way we work as a Council. These include Fairer Scotland Duty launched on 1st April 2018 and the Angus Youth Engagement Strategy launched on 14th June 2018.

4.3 Regional working with partners across Tayside continues in order to collaborate on a range of activities including Tay Cities Deal and the Tayside Plan for Children, Young People and Families 2017-2020.

5. CURRENT POSITION

5.1 We have prepared an annual performance report for 2019 – 2020 (Appendix 1) which covers the period 1 April 2019 to 31 March 2020. The report includes case studies, key statistics and improvement progress.

5.2 This performance report outlines how we are delivering on our vision to make Angus a great place to live, work and visit.

- 5.3 This has been an extraordinary year. Throughout the pandemic, engagement sessions have been held with Council staff and leadership teams to ensure a greater focus on the Council Plan with delivery and progress towards delivery being a key emphasis.
- 5.4 For the 2020 – 2021 annual performance report, information will be drawn from Pentana, our performance system which will be used throughout the year to monitor progress.

6. FINANCIAL IMPLICATIONS

- 6.1 There are no financial implications arising directly from this report.

7. CONSULTATION

- 7.1 The Depute Chief Executive, Director of Legal and Democratic Services and the Director of Finance have been consulted in the preparation of this report.

NOTE: The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

- Audit Commission: Angus Council Best Value audit report (October 2016)

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List of Appendices:

- Appendix 1 – Angus Council Plan Annual Performance Report 2019 – 2020