



AGENDA ITEM NO 11

REPORT NO IJB 85/20

ANGUS HEALTH AND SOCIAL CARE

INTEGRATION JOINT BOARD – 9 DECEMBER 2020

PERFORMANCE UPDATE

GAIL SMITH, INTERIM CHIEF OFFICER

ABSTRACT

The purpose of this report is to update the Integration Joint Board (IJB) on the progress made towards delivering the outcomes of the national indicators and support the delivery of the strategic plan. The report demonstrates the performance against key performance indicators for Q1 and Q2 for 20/21 and describes impact of some of the improvements being made across the partnership and how progress is being made towards delivering the vision, strategic shifts and planned improved outcomes for the people of Angus.

1. RECOMMENDATION (s)

It is recommended that the Integration Joint Board:-

- (i) note the current performance within Angus HSCP thus far for 2020/2021
- (ii) note the work to progress further improvement where the targets have not been achieved

2. BACKGROUND

The requirements to produce an Annual Performance Report are set out in the regulations. The report is aimed at the general public; however the Scottish Government, through legislation and engagement with Partnerships, has agreed that Annual Performance Reports from IJB's are available from June 20 onwards. It should be noted that due to the national COVID-19 pandemic that performance reports for 19/20 was delayed until October 2020. Angus HSCP presented an interim annual performance report in June 2020 to the IJB, which was welcomed given the ongoing pandemic. The full annual report has now been completed and the data has been uploaded directly to the Angus HSCP website IJB (Report number) June 2020

The four priorities of the Angus HSCP Strategic Commissioning Plan aim to deliver on the nine National Health and Wellbeing Outcomes

- Improving health, wellbeing and independence
- Supporting care needs at home
- Developing integrated and enhanced primary care and community responses
- Improving integrated care pathways for priorities in care

The IJB has agreed previous reports related to the development of the Partnership's performance framework and this report includes a mid-year review of 20/21 performance for April 20 - Sept 20.

3. CURRENT POSITION

The aim of the Angus Health and Social Care Partnership (AHSCP) Strategic Commissioning Plan 2019-22 is to progress approaches that support individuals to live longer and healthier lives. This includes having access to information and support within communities. The focus for Angus HSCP's is on health improvement and disease prevention including addressing health inequalities; building capacity within our communities; supporting carers and supporting the self-management of long term conditions.

Improving Health and Wellbeing

Prescribing

- The number of people prescribed items for hypertension, diabetes and anxiety & depression have either reduced or stabilised

Telecare

- The use of community alarm and telecare opportunities has not increased in line with the demographic change. Work continues to further understand the reasons for this despite our efforts to increase staff and public awareness about the benefits of telecare.

Respite

- As part of the Scottish Governments response to COVID-19, access to planned respite care was not available from April 20 to September 20, however access to emergency respite continued.

Supporting Care Needs at Home

Alcohol and Drug Services

- There has been a continued improvement in performance against the measure for individuals accessing Alcohol and Drug services and treated within three weeks. These improvements in pathways for service users and the use of resources are as a result of significant work to integrate the NHS and Local Authority Drug and Alcohol teams in AIDARS (Angus Integrated Drug and Alcohol Recovery Service).

Personal Care

The number of personal care hours has continued to increase as a result of

- a reduction in care home placements since April 2020
- the closure of day care facilities which were also closed during the peak of the pandemic
- improvements in discharge planning for people aged over 75

Developing Integrated and Enhanced Primary Care and Community Responses

Emergency Admissions

- There has been a reduction of circa 10% in emergency admissions, bed days and readmissions across the 4 localities since April 2020

Improving Integrated Care Pathways for Priorities in Care

- Delayed discharge rates (in over 75-year olds) in Angus continue to reduce
- Bed days lost due to complex delays has doubled in comparing 2019/20 and Q1&Q2 2020/21.

4. PROPOSALS

The Integration Joint Board approves the content of the Q1 & Q2 performance update report

5. FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report

6. OTHER IMPLICATIONS – if applicable

7. DIRECTIONS

The Integration Joint Board requires a mechanism to action its strategic commissioning plans and this is provided for in Section 26 to 28 of the Public Bodies (Joint Working) (Scotland) Act 2014. This mechanism takes the form of binding directions from the Integration Joint Board to one or both of Angus Council and NHS Tayside.

Direction Required to Angus Council, NHS Tayside or Both	Direction to:	
	No Direction Required	x
	Angus Council	
	NHS Tayside	
	Angus Council and NHS Tayside	

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List of Appendices:

Appendix 1 Performance dashboard Q1 & Q2 April 2020 – September 2020