

ANGUS COUNCIL - CORPORATE RISK DASHBOARD

Corporate Risks	Strategic Owner	Score	Target	DoT	Corporate Risk Profile						
01 Financial Sustainability	Ian Lorimer	16	9	➡	Impact	Critical (5)					
02 Transforming for the Future	Margo Williamson	12	6	➡		Major (4)			4	2	1
03 Performance Management	Ian Cochrane	6	4	⬇		Significant (3)		1	2	2	
04 Partnerships	Stewart Ball	12	9	➡		Marginal (2)					
05 Information Governance	Jackie Buchanan	12	8	➡		Negligible (1)					
07 Public Protection (Children & Criminal Justice)	Kathryn Lindsay	12	8	➡			Very Low (1)	Low (2)	Low to High (3)	High (4)	Very High (5)
08 Legislation	Jackie Buchanan	9	6	➡			Likelihood				
09 IT Resilience & Cyber Attack (Business Continuity)	Sharon Faulkner	16	8	➡	Emerging Risks – being monitored						
10 Health & Safety Compliance	Mark Armstrong	12	6	➡							
11 EU Exit	Vivien Smith	12	12	➡							
12 Climate Change	Kate Cowey	9	6	NEW							
13 Pandemic – Covid19	Mark Armstrong	20	15	➡							
14 Recovery and Renew (CLT to agree update)	Jackie Buchanan – under review										

ANGUS COUNCIL – COVID19 GOLD SUB RISKS DASHBOARD

Covid19 Risk Profile						
Impact	Critical (5)					
	Major (4)				1	1
	Significant (3)					1
	Marginal (2)					
	Negligible (1)					
		Very Low (1)	Low (2)	Low to High (3)	High (4)	Very High (5)
		Likelihood				
Emerging Risk: Possible third wave in January / early 2021 Implications from no deal Brexit Concurrent incidents (severe weather and winter pressures)						

NB: The number in each area of the matrix represents the number of risks with that s

ANGUS COUNCIL – COVID19 GOLD SUB RISKS SUMMARY

Corporate Risk Link	Covid19 Risk	Likelihood	Impact	Score	DoT
01 Financial Sustainability	Financial related risks and issues affecting the organisation (see corporate risk register for mitigating actions and treatment)	4	4	16	↓
	Incurring of additional unbudgeted COVID19 spend beyond that allowed for in revised budgets approved by Council in September 2020	3	3	9	↓
10 Health & Safety Compliance	Employee mental health and wellbeing	4	4	16	=

ANGUS COUNCIL – COVID19 GOLD SUB RISKS DETAIL

FS1	Risk Description: Financial related risks and issues affecting the organisation (see corporate risk register for mitigating actions and treatment)				
	Corporate Risk linked to: Financial Sustainability				
	Risk Owner: Ian Lorimer				
	Risk Likelihood Score 4	Risk Impact Score 4	Overall Risk Score 16		
	Additional mitigation actions needed to reduce risk further?		Yes / No		
	Action		Lead	Comment	

		Responsibility			
Prepare flexible budget strategy recognising risks and uncertainties of the COVID environment into 2021/22		Ian Lorimer			
Target Likelihood Score	3	Target Impact Score	3	Overall Target Score	9

FS2	Risk Description: Incurring of additional unbudgeted COVID19 spend beyond that allowed for in revised budgets approved by Council in September 2020					
	Corporate Risk linked to: Financial Sustainability					
	Risk Owner: Ian Lorimer					
	Risk Likelihood Score	3	Risk Impact Score	3	Overall Risk Score	9
	Additional mitigation actions needed to reduce risk further?				Yes / No	
Action			Lead Responsibility		Comment	
2020/21 Revenue and Capital budgets have been recast/re-set and ongoing monitoring of those revised budgets is now taking place each month. No significant concerns arising. Action – continue to monitor spend and income for signs of budget stress						

Identify COVID budget impacts for 2021/22 budgets - already done but requires approach to be agreed as part of budget strategy		
Monitor additional funding awards from Government to ensure Council isn't missing any sources of support. Continue to make the case for full funding support through COSLA		
Consider maintenance/replenishment of COVID contingency reserve as part of 2021/22 budget setting		
Target Likelihood Score	3	Target Impact Score
		2
		Overall Target Score
		6

HS1	Risk Description:		
	Employees mental health and wellbeing		
	Corporate Risk linked to: Health & Safety Compliance		
	Risk Owner:		
	Risk Likelihood Score	4	Risk Impact Score
		4	Overall Risk Score
			16
Additional mitigation actions needed to reduce risk further?		Yes / No	
Action		Lead Responsibility	Comment
Review of different work groups in respect of absence and reasons for			

absence in 2020 compared to previous years and information disseminated to service areas as required and support put in place			
Health & Well-being information to continue to be published on intranet			
Staff engagement sessions to be programmed for directorates for 2021			
Leadership development to include managing a remote workforce			
Target Likelihood Score	3	Target Impact Score	3
		Overall Target Score	9