

Arbroath - Total Funds Available = £424,199	Profile of delivery	Next steps (inc. completion dates)	TCF allocation	TCF Monies Paid
G1- Tourist app. Create/develop an app to guide tourists and visitors around sites of interest.	Agreed contribution from each town where a tourist app is a selected project. Project to be delivered by Angus Council's Economic Development Dept. Angus wide app, with additional element for each town. 10 stops agreed and on app, photography done, Interactive elements to be agreed.	Photography to be sent to developer, interactive elements to be done, then publish. Completion due March 21.	£7,200	£0
G2 – Restore galleries above library, create exhibition spaces, house 2020 Tapestry at top of stairs to create focal point.	Brothock Galleries floor has been re-done, and walls lined and painted. Additional works instructed to Corsar Gallery 1. Flooring, 2. Painting hallway and corsar, 3. furniture. Temporary removal of Brueghels. Works complete.	No further action	£24,000	£23,474
G4 – Bike kennels for bikes, accessories etc.	Angus Cycle Hub identified 4 locations, bus/rail station, west links, and town centre, though replacement of rail shelter not progressed due to budget. Collaboration with 'spaces for people' who are undertaking installation in other towns. Works instructed.	Undertake installation. Completion date by March 21.	£10,000	£0
G5 – Public murals, specific project proposed.	Underpass - Main artist and other local artists, have designed 36 stamps and will paint onto walls. 3 of 4 payments made. Painting complete.	End of project report, final payment.	£10,304	£8,834
G7 – Re-house posters from Abbey Quarter around town.	Remove from TCF funded projects. To be delivered directly by Housing as these will be placed on various housing sites throughout the town.	Re-locate to Emislaw and/or Mayfield Terrace.	£0	£0
R2 – Contribute towards renovation works of Arbroath Courthouse.	First phase (6 months) façade, stonework, and roof. Second phase full internal conversion (12 months). Building can be operational (limited) after 1st phase thus fits within TCF timescales. One off payment of £21k made on 10.04.2020 for invasive surveying and specialist works. Asset transfer now complete.	Agree further payment schedule, instruct works, completion dates to be advised.	£75,000	£21,000
A1- Scriptorium	Temporarily to be placed in Arbroath Abbey, then permanently in Hospitalfield. Planning application made, TCF application submitted and payment schedule offered. Funding derived from Creative Scotland, Town Centre Fund, and Angus Place Partnership.	Payment schedule agreed, Building warrants, engage artist, then instruct works. Definitive completion dates to be advised.	£42,000	£0
A2- Signal Tower Improvements Phase 1	Various works to allow the Tower to be re-opened for visitors	Finalise scope of works, instruct. Completion dates to be advised.	£60,000	£0
A3 - St Vigeans - visitor noticeboard	Council Officers to contact local community to identify if this is still required and how to proceed.	Identify scope of works, Instruct. Completion dates to be advised.	£4,000	£0
A4 - Infrastructure for Letham Christmas lights	Works to enable Christmas lighting. Council Officers to engage with street lighting partnership to confirm whether this is deliverable within TCF timescales.	Identify scope of works, liaise with street lighting partnership manager, instruct. Completion dates to be advised.	£5,000	£0
A5 – Additional Murals	3 additional murals identified, permissions given for Victoria Bar, Colin Smith's and bus station (by council, awaiting stagecoach permission also). Artist to make definitive proposals by end of Feb and agree payment schedule prior to end of financial year.	Identify scope of works, budget, instruct. Completed by Sep 21.	£10,000	£0
A6 - West Links Crazy golf	£60k already in place for improvements to crazy golf, need up to £152k to complete works, including making accessible. Local members being consulted on revised budget. If not agreed then other project options to be explored including reserve projects	Confirm increased budget, instruct. Completion dates to be advised but an early start required to limit disruption in summer	£152,000	£0
Sub-total of Agreed/Confirmed Projects			£399,504	£53,308
Estimated Funding Available for Reserve Projects			£24,695	

Reserve Project Options

A8 - Signal Tower Improvements Phases 2 & 3	Council Officers to explore further proposals with Angus Alive	Identify scope of works, authorise, instruct.	TBC	£0
A9 - Additional CCTV cameras	4 locations identified by police in order of preference. 1. Mayfield Terrace, 2. Fishacre / Brechin Rd, 3. Dundee Rd in Verge, Westway Retail Park, 4. Arbirlot Rd / Emislaw Drive (verge area by Co-op). £20k per camera install, £1200 p.a line rental.	Identify which, if any, to install, and instruct works (if appropriate). Completion dates to be advised.	TBC	£0
A11 - Speed activated warning lights	Can be deployed relatively quickly if money becomes available. A number of locations identified as suitable, scale of project to be confirmed (subject to funding available), then works instructed. Cost of approximately £2.5k per device	Identify suitable locations, cost, then instruct works. Completion dates to be advised.	TBC	£0

Brechin - Total Funds Available = £127,751	Profile of delivery	Next steps (inc completion dates)	TCF Allocation	TCF Monies Paid
G1 – Tourist app. Create/develop an app to guide tourists and visitors around sites of interest.	Agreed contribution from each town. Project to be delivered by Angus Council's Economic Development Dept. Angus wide app, with additional element for each town. (Brechin) 10 stops agreed, copy done, photography and interactive elements to be done.	Agree images, develop interactive elements, then publish. Completion due March 21.	£7,200	£0
G3 – Refurbish cemetery den to include play area, picnic benches, moveable bandstand.	Parks proposal, 1. Daylighting of culvert (£27k), 2. Path and drainage improvements to existing infrastructure in Brechin Den (£17k), 3. New path link connecting north and south entrances to improve access (£62k), 4. Park entrance improvements (£10k), 5. Soft landscaping in Brechin Den (£32k). Council Officer's to discuss with elected members to agree scope of works and mix of funding (TCF and common good).	Agree scope of works, then authorise Parks to begin work. Delivery targeted by end of 20/21 financial year.	£105,051	£0
G4 - Town Centre Improvements	Parks have undertaken walkaround with elected members, detailed proposals to be made, agreed by elected members, then works instructed. This is priority project, once budget agreed here, the remainder will go towards project G3.	Proposals to be made, works authorised, works instructed. Completion by September 21.	£15,500	£0
Sub-total of Agreed/Confirmed Projects			£127,751	£0
Estimated Funding Available for Reserve Projects			£0	

No reserve projects required - scope of works on projects G3 and G4 can be amended to fit any changes in the costs and funding remaining

Carnoustie - Total Funds Available = £201,996	Profile of delivery	Next steps (inc. completion dates)	TCF allocation	TCF Monies Paid
G1 – Combined project (a) Carnoustie Heritage Trail including High Street, seating and information points at each stage. Incorporates Golfer Walk of Fame. (b) New signage for tourist points. (c) Create Golfer Walk of Fame linking High Street, linking into tourist trail app.	Councillor Cheape will now lead on project G1. Application to be submitted, AC to be invoiced directly rather than payment schedule, then commencement of works. Project manager to be hired. Due to changes of project lead, TCF allocation per project not yet agreed but indicative figures provided.	Application, approval, commence works. Delivery dates to be advised.	£120,000	£0
G2 – Tourist app. Create/develop an app. To help tourists and visitors.	Agreed contribution from each town. Project to be delivered by Angus Council's Economic Development Dept. Angus wide app, with additional element for all towns. (Carnoustie) 10 stops agreed and on app, photography done, Interactive elements to be agreed.	Photography to be sent to developer, interactive elements to be done, then publish. Completion due March 21.	£7,200	£0
G3 – Improvements to the underpass leading to the golf course/beach (Council). Locally inspired artworks on underpass to golf course, variation on existing proposal.	Carnoustie Community Development Trust (CCDT) leading on this project. £15k already granted for this project from other council funds. CCDT to revise estimates and identify what additional contribution is required, then TCF allocation can be set. New payment schedule to be agreed, then commencement of works. Deadline issued and CCDT to decide at board meeting (27.01.2021) whether they can complete project. Project G4 to be used as a fallback option if required.	CCDT provide revised estimates, payment schedule agreed, commencement of works. Completion dates to be advised.	£74,796	£0
Sub-total of Agreed/Confirmed Projects			£201,996	£0
Estimated Funding Available for Reserve Projects			£0	

Reserve Project Options

G4 – Combined project (a) Beachfront improvements. Improve playpark and seated alcoves along beach. Low level seating on the sea-wall path. (b) Interpretation boards highlighting flora and fauna, publicly accessible telescopes, and an outdoor fitness trail. (c) Low level lighting on the sea-wall path from the station to the hotel.	Parks have made Improvement proposal at 1. Sandy Sensations to replace rotten fence uprights with Greenheart posts, Phase 1 (£42,550) and 2. Carnoustie Seafront, Replace timber seats in alcoves and rusted metal seats along promenade (£21,000). Parks to provide further costed proposals for project G4 which could cover any slippage which arises from either G1 or G3.	To be funded only if monies left over from Projects G1,G2, G3. Delivery targeted September 2021, if funds made available.	TBC	TBC
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Forfar - Total Funds Available = £250,126	Profile of delivery	Next steps (inc. completion dates)	TCF allocation	TCF Monies Paid
G3 –Lighting project, lighting a prominent local building.	(1)Two locations identified as part of active travel plan for lighting improvements, Newmonthill 30k (not agreed) and Lordburn Park 18k (agreed (TBC)). (2) Designs done for lighting of stained glass windows at chambers, awaiting costs. Reinstating existing lighting at front of Town and County Hall, also awaiting costs.	Instruct works, completion dates to be advised.	£20,000	£0
G4 – Create new park facility for kids or make improvements to existing ones to expand facilities.	Parks have installed new roundabout with safety surfacing and replaced safety surfacing under swings at Lochside play area. Works complete and paid.	No further action.	£19,400	£19,355
N1 – Improve pedestrian route from town centre to loch/country park.	Improvements to be made to prevent flooding in pathway, enabling cycling, disabled access. 2 pathways. £27,010 for the Lochside section and £30,241 for the Myre paths. Consultative requirements checked with legal. Works instructed.	Complete works. Delivery targeted end of 20/21 financial year.	£57,250	£0
N4 – Swift Project. Installation of nesting boxes for swifts in town centre areas.	Tayside Biodiversity Group to deliver. Installation of swift boxes, education, and monitoring. Terms and conditions agreed, payment of £5,052.60 made 31.03.2020. Walkabout, town centre survey, box order all complete, installation set for autumn due to migration, comms prepared and ready to go. School talks planned Feb/March and monitoring handover to be complete June/July	Undertake installation, school talk, and monitoring handover. Provide progress report March 21, end of project report July 21. Project completion July 21.	£5,053	£5,053
N5 Upgrade lampposts to enable Christmas lights	On programme to be delivered in 2021 by Roads Dept.	Undertake works as part of programme. Delivery targeted Sep 21.	£10,000	£0
A1 - CCTV on Castle Street	2 locations have been budgeted for at £20k each, (1) Castle Street. (2) discussing with elected members. Roads to procure works once agreed.	Instruct works, delivery timescales to be advised.	£40,000	£0
A2 - Town Centre deep clean in front of municipal building and town and county buildings	Works on hold until spring. Scope of works to be identified, then undertaken.	Agree scope of works, instruct works, invoice. Completion by Sep 21.	£3,000	£0
A5 - Improvements to Little Causeway	Upgrade to Little Causeway including removal of gravel , installation of traditional stone setts and two benches, £20,323. Elected members have agreed project, works instructed.	Complete works. Completion by Sep 21.	£20,000	£0
A7 - Tourist app. Create/develop an app to guide tourists and visitors around sites of interest.	Agreed contribution from each town where a tourist app is a selected project. Project to be delivered by Angus Council's Economic Development Dept. Angus wide app, with additional element for each town. 10 stops agreed and on app, photography done, Interactive elements to be agreed.	Photography to be sent to developer, interactive elements to be done, then publish. Completion due March 21.	£7,200	£0
A8 - Speed activated lights	Install 5 speed activated lights in Forfar town centre - 1.Dundee Road, 2. Montrose Road, 3. Brechin Road, 3. Station Road/Market Street, and 5. Old Brechin road. Indicative costs are £11,315, so small potential underspend compared to budget. Works instructed.	Complete works, invoice. Completion by Sep 21.	£12,000	£0
A9- Contribution towards new build toilets at Forfar Loch	Costs of approx. £76k to be made up from a variety of sources. Assets Team progressing. £20k contribution from TCF, which could be increased if required.	Identify breakdown of funding sources, Instruct works, invoice. Completion dates to be advised.	£20,000	£0
A10 - Public murals	Artist to undertake painting of female mill workers on wall at Asda. Permission given. Application submitted, payment schedule agreed, 1st 2 payments made.	Stencilling, schedule date of painting, commence works. Completion by March 21.	£4,828	£3,064
Sub-total of Agreed/Confirmed Projects			£218,731	£3,064
Estimated Funding Available for Reserve Projects			£31,395	

Reserve Project Options

A4 - Meffan upgrades	Reserve project which could be undertaken if funding available. Angus Alive to supply costs for menu of upgrades identified.	Agree scope of works, instruct works. Delivery timescales to be advised.	TBC	TBC
A9- Contribution towards new build toilets at Forfar Loch	A larger contribution from the TCF monies could be made towards this project to reduce the financial call on the Forfar Common Good	Confirm if TCF funds available	TBC	TBC

Kirriemuir - Total Funds Available = £104,884	Profile of delivery	Next steps (inc. completion dates)	TCF allocation	TCF Monies paid
G2 – Create a Rock and Roll Memorabilia Museum.	DD8 Music have purchased property (£62,950). Payment of £77,215 from TCF made on 31.03.2020 to DD8 Music. Renovation works to commence. Consultants engaged to assess works needed, which will inform costs, could be anywhere between £61k-£244k. Fund-raising about to begin though scope here if additional monies became available.	Raise remaining funds, instruct renovation works. Completion by Sep 21.	£77,215	£77,215
A1 - Tourist app. Create/develop an app to guide tourists and visitors around sites of interest.	Agreed contribution from each town where a tourist app is a selected project. Project to be delivered by Angus Council's Economic Development Dept. Angus wide app, with additional element for all towns.	Draft 10 stops and agree with community, do photography and interactive elements. Completion due March 21.	£7,200	£0
A2 - Kirrie Connections, improvements to new premises.	Kirrie Connections, a dementia friendly service, has purchased a new property, the previous Co-op Funeralcare building at 29 Roods Kirriemuir and need funds to refurbish. TCF application submitted 21.01.2021 and payment schedule agreed.	Engage contractor. Completion by March 21	£20,469	£0
Sub-total of Agreed/Confirmed Projects			£104,884	£77,215
Estimated Funding Available for Reserve Projects			£0	

No reserve projects are considered to be required based on current information and expectations

Monifieth - Total Funds Available = £145,900	Profile of delivery	Next steps (inc completion dates)	TCF allocation	TCF Monies Paid
R1 Create a Youth Café	Church to be rented out (not using TCF), for Friday afternoon project. Ongoing management of project by Communities Team. Arts project (Bucket trail) included as can be delivered outside.	Purchase remaining items for cafe, progress bucket trail, full spend by end of 20/21. Café opening subject to covid restrictions.	£27,000	£27,000
N8 Build all weather sports pitches	Confirmed with Govt this is appropriate project to fund. Project to be delivered by Monifieth Athletic, with terms and conditions agreed formally with Angus Council. Payment schedule agreed, Site start March / April 21.	Enter contract, site start March / April 21, completion by Sep 21.	£80,411	£0
A1 - Tourist app. Create/develop an app to guide tourists and visitors around sites of interest.	Agreed contribution from each town where a tourist app is a selected project. Project to be delivered by Angus Council's Economic Development Dept. Angus wide app, with additional element for all towns. Stops to be aligned with School sculpture trail.	Draft 10 stops and agree with community, do photography and interactive elements. Completion due March 21.	£7,200	£0
A2 - Community building - Monifieth Resource Centre Group (MCRG)	MCRG have proposal to build new space for community use. Feasibility works done and most funding raised. Tender out by Dec 20, contractor selected Jan 21, works onsite March 21. Funding shortfall of around £200k, which group are looking at options for, though have asked for any additional slippage from TCF to go to them. Payment schedule agreed.	Select preferred tenderer, instruct works. Completion of TCF funded elements by Sep 21.	£22,889	£0
A3 - Birkhill paths - improved links between Birkhill and Muirhead	Improved path network lasting 15-25 years, funding from Paths for All, Viridor, and TCF. TCF funding can increase if slippage on other TCF projects Contractor to be engaged March 21 with works undertaken in April 21.	Engage contractor, undertake works. Completion by May 21.	£8,400	£0
Sub-total of Agreed/Confirmed Projects			£145,900	£0
Estimated Funding Available for Reserve Projects			£0	

No reserve projects are considered to be required based on current information and expectations - there is scope in projects A2 and A3 to increase funding from TCF if any underspends on other projects arise

Montrose - Total Funds Available = £212,144	Profile of delivery	Next steps (inc completion dates)	TCF funding allocation	TCF Monies Paid
G3 - Clean gutters, minor repairs, painting of identified buildings. Pot per town, transferrable to other projects. (Also to look at widening this to the whole of the High Street).	Environmental Services and sub contractors to undertake 1. power washing street furniture (spring), 2. tree planting (winter), 3. painting of identified buildings (September).	Undertake works and invoice. Dates noted in profile of delivery.	£31,199	£0
A1 - Bird proofing at Ball House	Works completed.	Invoice	£1,000	£0
A2 - Tourist app - Create/develop an app to guide tourists and visitors around sites of interest.	Agreed contribution from each town where a tourist app is a selected project. Project to be delivered by Angus Council's Economic Development Dept. Angus wide app, with additional element for each town. 10 stops agreed and on app, photography done, Interactive elements to be agreed.	Photography to be sent to developer, interactive elements to be done, then publish. Completion due March 21.	£7,200	£0
A3 - Path works at Ferryden	Path works complete.	Invoice	£5,868	£0
A4 - Toilets at Splash	Agreed contribution of £81k from TCF. Site start Feb 21, 6 week programme.	Complete works, invoice. Completion due April 21	£81,000	£0
A6 - Accessible roundabout in playparks	Parks to undertake improvements. Roundabout on order, installation earmarked for March / April 21.	Receive order, instruct installation, invoice. Completion by April 21.	£16,000	£0
A-7 - Christmas light display	2 contractors engaged to undertake enabling works to allow for Christmas lighting, which are almost complete. Project extended to cover other end of street.	Undertake remaining works, invoice. Timescales to be advised.	£15,000	£4,057
A-8 Height Restriction barrier at Seafront Splash	Works completed	No further action	£3,200	£3,199
A-10 Repainting railings at Mid Links	3 year programme delivered by Parks with TCF paying first years work.	Engage contractor, instruct works, invoice. Works complete by Sep 21.	£25,000	£0
A11 - Lighting up Ball House	Designs done, awaiting definitive costs. Instruct works once authorised.	Authorisation to proceed, instruct works, invoice. Works complete by Sep 21.	£15,000	£0
A12 -Bridge Street Steps	Replace Bridge Street steps (19) with new precast ones, and associated railings. Total cost of project £11k with £7k being paid via common good.	Some building work complete already (£3,548.37). Assets Team to procure remaining works	£4,000	£0
Sub-total of Agreed/Confirmed Projects			£204,467	£7,257
Estimated Funding Available for Reserve Projects			£7,677	

Reserve Project Options

A5 - Maritime mosaics	Designs complete, project ready to go should it be agreed and funds allow	Await confirmation if to proceed, instruct works. Timescales dependant on when / if its approved.	£10,000	£0
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