

ANGUS COUNCIL

SCRUTINY AND AUDIT COMMITTEE – 2 MARCH 2021

ANGUSALIVE ANNUAL REPORT 2019/20

REPORT BY VIVIEN SMITH, DIRECTOR OF STRATEGIC POLICY, TRANSFORMATION & PUBLIC SECTOR REFORM

ABSTRACT

This report presents ANGUSalive's Annual Report for 2019/20, along with a Performance Information Summary for 2016/17 – 2019/20.

1. RECOMMENDATIONS

1.1 It is recommended that the Committee:

- (i) review the ANGUSalive Annual Report for 2019/20, included in Appendix 1; and
- (ii) review the Performance Information Summary for 2016/17 – 2019/20, included in Appendix 2.

2. ALIGNMENT TO THE COMMUNITY PLAN/COUNCIL PLAN

2.1 The services that ANGUSalive deliver for Angus Council as part of the services agreement contribute to a number of strategic priorities contained within the Community Plan, Locality Plans and Council Plan.

3. BACKGROUND

3.1 Without prejudice to the role of the Communities Committee, this Committee has the remit: *“To review the governance and assurance arrangements for significant partnerships or collaborations including IJB, ANGUSalive, Tayside Contracts.”*

4. CURRENT POSITION

4.1 ANGUSalive's annual report for 2019/20 is included in Appendix 1. The report highlights some of ANGUSalive's key achievements and developments during 2019/20 and includes a financial overview on pages 68 and 69.

4.2 More detailed financial information is available in ANGUSalive's report and consolidated financial statements for the period ended 31 March 2020, which can be accessed directly from OSCR/Companies House by following this [hyperlink](#) and selecting the entry entitled 'Group of companies' accounts made up to 31 March 2020' lodged on 21 November 2020.

5. PROPOSALS

5.1 Members are asked to review the ANGUSalive 2019/20 Annual Report, included in Appendix 1.

5.2 Members are asked to review the Performance Information Summary 2016/17 – 2019/20 which provides supplementary performance information over the last 4 years, included in Appendix 2.

5.3 It is noted that the 2019/20 period covers the majority of the financial year prior to the COVID-19 pandemic, with the first national lockdown commencing on 23 March 2020. Since that time, the Council and ANGUSalive have been working closely to manage the impact on the charity and this will be reflected in the 2020/21 annual report in due course. Elected members are

also being kept up-to-date with the ANGUSalve position through regular update reports to full Council.

6. FINANCIAL IMPLICATIONS

6.1 There are no financial implications arising directly from this report.

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

REPORT AUTHOR: Peter Morton, Senior Practitioner (Strategic Commissioning)

EMAIL DETAILS: GovChange@angus.gov.uk

List of Appendices:

1. ANGUSalve Annual Report 1 April 2019 – 31 March 2020
2. Performance Information Summary 2016/17 – 2019/20