

## Revenue Budget 2021/22

APPENDIX 3  
(To Report 75/21)

### Council Tax Calculation Statement

	<u>£000</u>	<u>£000</u>
Net Expenditure before Government Grant		288,552
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(186,461)	
Council Tax Incentive	(1,727)	
Non-Domestic Rate Income	(24,883)	
Specific Grants per Finance Settlement	(13,854)	
<b>Total Grant per Finance Circular 1/2021</b>	<u>(226,925)</u>	
Add Grant Funding yet to be distributed	<u>(813)</u>	(227,738)
<b>Net Expenditure To Be Met From Council Tax</b> (before Contributions to / (from) Council Reserves)		<b>60,814</b>
<u>Add: Investment Proposals to be met from Council Reserves</u> TO BE DETERMINED		XXXX
<u>Less: Contributions to / (from) Council Reserves</u> TO BE DETERMINED		XXXX
<b>NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to/( from) Council Reserves)</b>		<b>60,814</b>