

Scottish National Party - Revenue Budget 2021/22

APPENDIX 3
(To Report
75/21)

Council Tax Calculation Statement

£000

£000

Net Expenditure before Government Grant		288,917
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(186,461)	
Council Tax Incentive	(1,727)	
Non-Domestic Rate Income	(24,883)	
Specific Grants per Finance Settlement	(13,854)	
Total Grant per Finance Circular 1/2021	<u>(226,925)</u>	
Add Grant Funding yet to be distributed	<u>(813)</u>	(227,738)
Net Expenditure To Be Met From Council Tax (before Contributions to / (from) Council Reserves)		61,179
<u>Add: One-off Proposals to be met from Council Reserves</u> TO BE DETERMINED		XXXX
<u>Less: Contributions to / (from) Council Reserves</u> TO BE DETERMINED		XXXX
NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to / from Council Reserves)		61,179