

## SPECIAL ANGUS COUNCIL

TO BE HELD BE HOSTED AT ANGUS HOUSE ON  
THURSDAY 4 MARCH 2021 AT 2.00PM AND HELD REMOTELY

### AGENDA

**1. APOLOGIES**

**2. DECLARATIONS OF INTEREST**

Members are reminded that, in terms of the Councillors Code of Conduct, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting. Declarations of Interest pro formas can be obtained from Members' Services prior to the meeting or from the Clerk.

**PAGE NO**

**3. REVENUE AND CAPITAL OUTTURN 2020/2021**

Members are asked to note that the latest positions were reported to the Policy and Resources Committee on 2 February 2021 (Report Nos 16/21 and 17/21 refers)

**4. COUNCIL PLAN, FINANCE & CHANGE PLAN AND WORKFORCE PLAN**

Submit Report No 61/21 by the Chief Executive.

4 - 143

**5. PROVISIONAL REVENUE AND CAPITAL BUDGETS 2021/22 AND BEYOND**

**(a) Review of Charges within the Communities Service**

Submit Report No 62/21 by the Director of Communities

144 - 165

**(b) Review of Charges within the Infrastructure Service**

Submit Report No 63/21 by the Director of Infrastructure Services

166 - 176

**(c) Review of Charges within Legal and Democratic Services**

Submit Report No 64/21 by the Director of Legal and Democratic Services

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**(d) Review of Angus Council Charges for Support and Care Services and Residential Fees 2021/22**

Submit Report No 65/21 by the Interim Chief Officer, Angus IJB.

192 - 202

**(e) Devolved Budget to Angus Health and Social Care Partnership Integration Joint Board for 2021/22**

Submit Report No 66/21 by the Director of Finance

203 - 207

**(f) ANGUSalive Charges Review and Budget Settlement 2021/22**

Submit Joint Report No 67/21 by the Director of Finance and the Director of Strategic Policy, Transformation and Public Sector Reform

208 - 216

**(g) Provisional Revenue and Capital Budgets 2021/22 – Background Report**

Submit Report No 68/21 by the Director of Finance.

217 - 233

<b>(h)</b>	<b>Equality Impact Assessment &amp; Fairer Scotland Duty Assessment – Overall Revenue &amp; Capital Budget 2021/22</b>	
	Submit Report No 69/21 by the Director of Finance	234 - 241
<b>(i)</b>	<b>Provisional Revenue Budget Volume</b>	
	Submit Report No 70/21 by the Director of Finance.	242 - 256
<b>(j)</b>	<b>Provisional Capital Budget Volume</b>	
	Submit Report No 71/21 by the Director of Finance	257 - 291
<b>(k)</b>	<b>COVID-19 Budget Implications and Potential Use of Scottish Government Fiscal Flexibilities</b>	
	Submit Report No 72/21 by the Director of Finance	292 - 298
<b>(l)</b>	<b>Capital Strategy 2021/22</b>	
	Submit Report No 73/21 by the Director of Finance	
<b>(m)</b>	<b>Medium Term Budget Strategy 2022/23 to 2023/24 &amp; Development of Longer Term Financial Strategy</b>	
	Submit Report No 74/21 by the Director of Finance	311 - 328
<b>6.</b>	<b>SETTING OF THE 2021/22 COUNCIL TAX AND RELATED ISSUES</b>	
<b>(a)</b>	<b>Revenue and Capital Budgets 2021/22 - Setting of the Council Tax</b>	
	Submit Report No 75/21 by the Director of Finance	329 - 341
<b>(b)</b>	<b>Long Term Affordability of the General Fund Capital Plan</b>	
	Submit Report No 76/21 by the Director of Finance	342 - 358
<b>(c)</b>	<b>Setting of Prudential Indicators for 2021/22 Budget Process</b>	
	Submit Report No 77/21 by the Director of Finance	359 - 366
<b>7.</b>	<b>ALTERNATIVE BUDGET PROPOSALS</b>	
<b>(a)</b>	<b>Alternative Budget Proposal – Scottish National Party</b>	
	Submit Report No 78/21 by the Director of Finance	367 - 374