

Scottish National Party - Revenue Budget 2021/22

Statement 2

Council Tax Calculation Statement

	<u>£000</u>	<u>£000</u>
Net Expenditure before Government Grant		288,917
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(186,461)	
Council Tax Incentive	(1,727)	
Non-Domestic Rate Income	(24,883)	
Specific Grants per Finance Settlement	(13,854)	
Total Grant per Finance Circular 1/2021	<u>(226,925)</u>	
Add Grant Funding yet to be distributed	(813)	(227,738)
Net Expenditure To Be Met From Council Tax (before Contributions to / (from) Council Reserves)		61,179
<u>Less: Contribution from Council Reserves to fund one-off Budget Issues</u>		(981) Note 1
<u>Less: Further Contribution from Council Reserves to balance the 2021/22 budget</u>		(3,366) Note 1
NET EXPENDITURE TO BE MET FROM COUNCIL TAX (after Contributions to / from Council Reserves)		<u>56,832</u>
		<u>Number</u>
Council Tax Base (Band D equivalent number of dwellings)		47,942
Less: Recommended Provision for non-collection (1.75%)		(839)
Revised Tax Base		<u>47,103</u>
Band D Council Tax 2021/22		<u>£1,206.54</u>
Band D Council Tax Increase from 2020/21 (£)		(£0.00)
Band D Council Tax Increase from 2020/21 (%)		0.00%

Note 1

The contribution from Council Reserves in each case is to come from the Council's uncommitted General Fund Balance and totals £4.347 million as shown in the Statement of Earmarked Reserves - Statement 4 of this Motion