

ANGUS COUNCIL

REVENUE & CAPITAL BUDGETS 2021/22

Special Angus Council – 4 March 2021

ALTERNATIVE BUDGET PROPOSAL AS DETAILED IN AGENDA ITEM 7 (A)

AGENDA ITEMS 3 TO 7 BY THE SCOTTISH NATIONAL PARTY

I formally move that the Council: -

1. Note the views of the Trade Union representatives on the Central Consultative Committee arising from their meeting earlier today.
2. Note the views of the Special Children & Learning Committee arising from their meeting earlier today.
3. Note the corrections and clarifications to Reports 62/21, 63/21 and 64/21 as verbally intimated at this meeting.
4. Note the latest 2020/21 revenue and capital monitoring position as reported to the Policy & Resources Committee on 2 February 2021 as set out in Reports 16/21 and 17/21.
5. Approve the Council Plan, Finance and Change Plan and Workforce Plan as set out in Report 61/21 as submitted by the Chief Executive.
6. Approve the recommendations as set out in Report 62/21 as submitted by the Director of Communities relating to the Charges within the Communities Service subject to the corrections and clarifications as verbally intimated at the meeting.
7. Approve the recommendations as set out in Report 63/21 as submitted by the Director of Infrastructure relating to the Charges within the Infrastructure Service subject to the corrections and clarifications as verbally intimated at the meeting.
8. Approve the recommendations as set out in Report 64/21 as submitted by the Director of Legal & Democratic Services relating to the Charges for Legal and Democratic Services subject to the and clarifications corrections as verbally intimated at the meeting.
9. Approve the recommendations as set out in Report 65/21 as submitted by the Interim Chief Officer, Angus Health & Social Care Partnership relating to the review of Angus Council Charges for Support and Care Services and Residential Fees 2021/22.
10. Approve the recommendations as set out in Report 66/21 as submitted by the Director of Finance relating to the Devolved Budget to Angus Health and Social Care Partnership / Integration Joint Board for 2021/22.
11. Approve the recommendation as set out in Report 67/21 as submitted by the Director of Finance and the Director of Strategic Policy, Transformation and Public Sector Reform relating to the ANGUSalve Charges Review and Budget Settlement 2021/22.
12. Approve the recommendations as set out in Report 68/21 as submitted by the Director of Finance relating to the Provisional Revenue and Capital Budgets 2021/22 Background Report **as amended by Report 78/21, the Alternative Budget Proposal by the Scottish National Party.**
13. Approve Report 69/21 as submitted by the Director of Finance relating to the Equality Impact Assessment & Fairer Scotland Duty Assessment – Overall Revenue & Capital Budget 2021/22.
14. Note the total net revenue expenditure for 2021/22 of £288.917 million **as set out in Report 78/21, the Alternative Budget Proposal by the Scottish National Party.**

15. Note the total net capital expenditure for 2021/22 of £27.471 million **as set out in Report 78/21, the Alternative Budget Proposal by the Scottish National Party.**
16. Approve Report 70/21 as submitted by the Director of Finance relating to the Provisional Revenue Budget Volume **as amended by Report 78/21, the Alternative Budget Proposal by the Scottish National Party.**
17. Approve Report 71/21 as submitted by the Director of Finance relating to the Provisional Capital Budget Volume **as amended by Report 78/21, the Alternative Budget Proposal by the Scottish National Party.**
18. Approve the recommendations as set out in report 72/21 as submitted by the Director of Finance relating to the COVID-19 Budget Implications and Potential Use of Scottish Government Fiscal Flexibilities.
19. Approve the recommendations as set out in report 73/21 as submitted by the Director of Finance relating to the Capital Strategy 2021/22.
20. Approve the recommendations as set out in report 74/21 as submitted by the Director of Finance relating to the Medium Term Budget Strategy 2022/23 to 2023/24 & Development of Longer Term Financial Strategy.
21. Note the proposed 1.75% level for Council Tax non-collection in 2021/22. This would result in a Band D equivalent tax base of 47,103 as set out in **Statement 1.**
22. Approve the recommendations of Report 75/21 as submitted by the Director of Finance relating to Revenue & Capital Budgets 2021/22 Setting of the Council Tax, **amended as set out in Report 78/21, the Alternative Budget Proposal by the Scottish National Party.**
23. Approve the drawdown of £0.981 million from Council Reserves for One Off Budget Issues, as set out in **Statement 2.**
24. Approve the drawdown of a further £3.366 million from Council Reserves which is required to deliver a balanced budget in 2021/22 as set out in **Statement 2**, noting this will leave an uncommitted General Fund Balance of £0.544 remaining.
25. Approve the Council Tax Calculation Statement, which encompasses all of the appropriate elements of this motion as set out in **Statement 2.**
26. Agrees an Angus Council Band D Council Tax Charge for 2021/22 as follows: -

Council Tax (Band D) £1,206.54 (as set out in Statement 2)
27. Note the impact of the ZERO% increase in Council Tax for 2021/22, as set out in **Statement 3.**
28. Note the impact on the level of Earmarked Reserves of the proposals detailed in this motion, as detailed in **Statement 4.**
29. Agree that the additional commitments of £1.000 million for the proposed reserve strategy for financial year 2022/23 remains committed against the projected Uncommitted General Fund balance at 1 April 2022 as shown in **Statement 4.**
30. Approve the recommendations of Report 76/21 regarding the Long Term Affordability of the General Fund Capital Plan.
31. Approve the recommendations of Report 77/21 regarding the Setting of Prudential Indicators for the 2021/22 budget process **amended as set out in Report 78/21, the Alternative Budget Proposal by the Scottish National Party.**