

ANGUS COUNCIL

COMMUNITIES COMMITTEE – 20 APRIL 2021

VEHICLE REPLACEMENT PROGRAMME FOR 2021/22

REPORT BY DIRECTOR OF COMMUNITIES

ABSTRACT

The Committee are asked to delegate authority to the Service Leader – Environmental Services to procure fleet vehicles and equipment required for the 2021/22 capital replacement programme.

1. RECOMMENDATION

It is recommended that the Committee:

- (i) delegate authority to the Service Leader – Environmental Services to procure vehicles and equipment required for the 2021/22 capital replacement programme on the basis set out in this report.

2. ALIGNMENT TO THE ANGUS LOCAL OUTCOMES IMPROVEMENT PLAN/CORPORATE PLAN

This report contributes to the following local outcomes contained within the Angus Local Outcomes Improvement Plan and Locality Plans:

- Safe, secure, vibrant and sustainable communities
- A reduced carbon footprint

3. BACKGROUND

3.1 The Council's vehicle replacement programme has been profiled for 2021/22 to ensure that the vehicles and equipment scheduled for replacement (as detailed in Section 6) represent those that are the priority in order to maintain service provision for a number of service areas across the Council.

3.2 As vehicles and equipment age, maintenance and repair costs tend to increase and the associated increase in downtime impacts upon service delivery. It is therefore essential to have an effective replacement programme. When implementing the replacement programme, vehicle age, condition, mileage, funding mechanisms, suitability for purpose, environmental targets and whole-life costs are considered.

3.3 Fleet management arrangements within the Council are managed as part of a Service Level Agreement with Tayside Contracts. The Council is responsible for the strategic elements of fleet management including control over the vehicle replacement programme. Tayside Contracts are responsible for the procurement of vehicles on behalf of the Council and the maintenance of the vehicles that are purchased.

4. CURRENT POSITION

4.1 The supply market has been analysed and it is considered that the market for the supply of the required vehicles and equipment is reasonably competitive through Scotland Excel, Crown Commercial Service and Tayside Procurement Consortium framework agreements. Where there is no relevant framework agreement, items will be procured through an open procurement procedure.

- 4.2 The impact on the locally-based supply chain of procuring this requirement has also been considered and is considered to be minimal. Some of the potential suppliers/dealers are based in Angus and others are national companies.
- 4.3 The procurement is not considered to be a “major procurement” in terms of Financial Regulation 16.8.4. Approval of this report would mean that the contracts can be accepted without the need for further approval by the relevant Committee.

5. PROPOSALS

- 5.1 If this report is approved, the procurement method used for items in tables 1 and 3 will be as follows.
- 5.2 Items (a) to (h) will be procured using Scotland Excel framework agreement 03/17 “Supply and Delivery of Heavy and Municipal Vehicles” and 03/15 “Supply and Delivery of Waste Disposal Equipment”.
- 5.3 The Crown Commercial Service Vehicle Purchase Framework Agreement (Ref: RM 1070) will also be considered for procuring item (i) to (p).
- 5.4 Item (q) will be procured using the Tayside Procurement Consortium framework agreement for “supply and delivery of grounds maintenance equipment and small plant”.
- 5.5 Contracts are expected to all be instigated to ensure that orders for the required vehicles and equipment can be placed in time to ensure delivery by no later than 31 March 2022.
- 5.6 A mini-competition approach amongst existing suppliers on Frameworks will be used. The mini-competition opportunity does not need to be further advertised as the frameworks have been duly advertised already. It will, however, be issued to all the framework suppliers who are capable of meeting the Council’s requirement here.
- 5.7 Completed and returned tenders shall be evaluated and the contracts will be awarded on the basis of the most economically advantageous tender, on a mix of quality and price.
- 5.8 Each vehicle or item recommended has been selected as the best fit for Angus Council’s specifications and takes into account whole life maintenance and repair costs, thus ensuring value for money is obtained for the Council.

6. FINANCIAL IMPLICATIONS

Purchase of Fleet Vehicles - Waste Vehicle Replacement Programme (WVRP)

Table 1 - All vehicles will be utilised in Environmental Services (Waste Management)

Description	Number	Total Cost (£,000)
a. Hookloader (32t, services skips)	2	265
b. Refuse collection vehicle (26t)	6	1,060
c. Small refuse collection vehicle (7.5t)	1	88
d. Loading Shovel (waste bulking/transfer)	1	180
e. Excavator (landfill restoration)	1	135
f. Skips	4	15
g. Pressure washer	1	7
h. Food collection vehicle (7.5t)	7	536
Totals	23	2,286

- 6.1 The WVRP revised position detailed below will be reflected within the Environmental Services section of the Financial Plan at its next update to reflect the decrease in cost detailed below due to rephasing of the purchase of vehicles. The underspend will be slipped to later years to reflect those resources being needed later as a result of this rephasing of the replacement programme.

Table 2

Funding Of WVRP Purchases	Original Position Report 71/21 (£,000)	Revised Position Per Costs Above (£,000)
Capital Allocation	2,516	2,286
Gross Expenditure Allowance	2,516	2,286

Purchase of Fleet Vehicles – General Vehicle Replacement Programme (GVRP)**Table 3**

Description	Number	Total Cost (£,000)
i. Crew cab tipper and crane	6	234
j. Crew cab medium panel van	1	35
k. Mini bus/ Access bus	1	35
l. Compact mini tractor	1	10
m. Motor triple cylinder mower	3	75
n. Mini tractor rotary mower	2	19
o. Ride on mower	1	8
p. Mini tractor rotary mower and collector	1	16
q. Tractor	2	110
Totals	18	542

- 6.2 The GVRP revised position detailed below will be reflected within the Environmental Services section of the Financial Plan at its next update. The overspend will be contained using underspend from 20/21 and capital receipts from the sale of vehicles, in the event that capital receipts are not adequate, revenue funding will be utilised.

Table 4

Funding Of General Purchases	Original Position Report 71/21 (£,000)	Revised Position Per Costs Above (£,000)
Capital Allocation	483	542
Underspend from 20/21		(22)
Capital Receipt from Sale of Vehicles		(37)
Gross Expenditure Allowance	483	483

7. CONSULTATION

- 7.1 The Chief Executive, Deputy Chief Executive, Director of Finance and Director of Legal and Democratic Services were consulted in the preparation of this report.

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

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