

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Contract Title	Anticipated Contract Value (whole duration)	Anticipated Contract Duration (months from award date)	New /Re-let	Contract Type	PIN Notice Published (actual or planned)	Expected Contract Notice Date	Expected Contract Award Date	Expected Start Date	Procuring Service	Comments (if any)
Microsoft Premier Support	£40,000.00	12	Re-Let	other		1-Feb-18		25-Apr-18	IT	
Ivanti LanDesk Service Desk and Xtraction support and maintenance	£22,500.00	12	Re-Let	other		1-Mar-18		1-Apr-18	IT	
Public Transport Infrastructure - 18/19	£20,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Local Bus Services - 18/19	£2,335,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Home to School Transport -18/19	£3,000,000.00	12	Re-Let	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Road Structures Repairs / Strengthening - 18/19	£145,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Carriageway and Footway Reconstruction -18/19	£2,700,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Coastal Protection / River Flood Alleviation - 18/19	£300,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Major Drainage Works Schemes - 18/19	£180,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Structural & Cyclic Maintenance - 18/19	£1,920,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Winter Maintenance -18/19	£2,663,000.00	12	Re-Let	innovation partnership	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Direct award subject to MoU with Tayside Contracts.
Flooding - Clearance & Repair Works - 18/19	£80,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Coastal Protection Works -18/19	£10,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Roads Infrastructure (Supplementary Budget Allocation / Headroom) - 18/19	£2,550,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Traffic Calming / Road Safety - 18/19	£200,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Traffic Signals / Pedestrian Facilities - 18/19	£50,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Traffic Works - 18/19	£190,000.00	12	New	commitment contract	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Lighting Upgrades / Replacements - 18/19	£325,000.00	12	Re-Let	innovation partnership	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Subject to Lighting Partnership - Direct award to Tayside Contracts for installation. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Lighting Maintenance Works - 18/19	£327,000.00	12	Re-Let	innovation partnership	N/A	1-Apr-18	Multiple - Through 2018/19	Multiple - Through 2018/19	Infrastructure	Revenue commitment 18/19 only. Subject to Lighting Partnership - Direct award to Tayside Contracts for installation. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Corporate infrastructure replacement	£500,000.00	12	New	other		1-Apr-18		1-May-18	IT	
Citrix licensing subscription	£33,000.00	12	Re-Let	other		1-Aug-18		1-Sep-18	IT	
Netscaler Gateway appliance replacement	£50,000.00	12	New	other		1-Aug-18		1-Sep-18	IT	
Building Works - Zero Waste Programme	£1,000,000.00	12	New	commitment contract	N/A	1-Sep-18	1-Dec-19	1-Feb-19	Estates	
Angus Council - Housing Repairs Term Contract/ Framework 2019-20 to 2023-24	£16,000,000.00	48	Re-Let	multi-supplier framework	N/A	1-Sep-18	28-Feb-19	1-Apr-19	Estates	Investigating possible use of dynamic supplier or single supplier arrangement.
Arbroath (Brothock Water) Flood Protection Scheme	£10,286,000.00	16	New	commitment contract	3-Aug-17	1-Nov-18	31-Jan-19	31-Mar-19	Infrastructure	Financial Plan legal commitment. Dates are subject to confirmaiton of the Scheme, which is dependant on objections received when Scheme is published in April 2018.
Security products licensing and support	£22,000.00	24	Re-Let	other		1-Nov-18		1-Jan-19	IT	
Gannochy Bridge Refurbishment	£500,000.00	3	New	commitment contract	N/A	9-Nov-18	8-Mar-19	27-May-19	Infrastructure	Shared funding 50/50 with Aberdeenshire Council. Procured by Angus Council through Tayside Procurement Consortium or Public Contracts Scotland.
Web filtering and reporting	£40,000.00	24	Re-Let	other		1-Dec-18		1-Apr-19	IT	
Ivanti LanDesk Service Desk and Xtraction support and maintenance	£23,000.00	12	Re-Let	other		1-Mar-19		1-Apr-19	IT	

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Public Transport Infrastructure - 19/20	£25,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Local Bus Services - 19/20	£2,335,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Revenue commitment 19/20 dependent. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Home to School Transport -19/20	£3,000,000.00	12	Re-Let	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Revenue commitment 19/20 dependent. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Road Structures Repairs / Strengthening - 19/20	£125,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Carriageway and Footway Reconstruction -19/20	£2,700,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Coastal Protection / River Flood Alleviation - 19/20	£200,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Major Drainage Works Schemes - 19/20	£250,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Roads Infrastructure (Supplementary Budget Allocation / Headroom) - 19/20	£600,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Traffic Calming / Road Safety - 19/20	£200,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Traffic Signals / Pedestrian Facilities - 19/20	£75,000.00	12	New	commitment contract	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Lighting Upgrades / Replacements - 19/20	£350,000.00	12	Re-Let	innovation partnership	N/A	1-Apr-19	Multiple - Through 2019/20	Multiple - Through 2019/20	Infrastructure	Subject to Lighting Partnership - Direct award to Tayside Contracts for installation. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
GIS software & services	£40,000.00	24	Re-Let	other		1-Jul-19		1-Nov-19	IT	
Citrix licensing subscription	£33,000.00	12	Re-Let	other		1-Aug-19		1-Sep-19	IT	
Security products licensing and support	£50,000.00	36	Re-Let	other		1-Jan-20		21-May-20	IT	
Dell Compellant support and licensing contract	£58,000.00	36	Re-Let	other		1-Jan-20		1-Apr-20	IT	
Route Action Plan - Montrose to A90 Road Link - 20/21	£1,200,000.00	12	New	commitment contract	N/A	31-Jan-20	30-Apr-20	31-May-20	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Public Transport Infrastructure - 20/21	£25,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Local Bus Services - 20/21	£2,335,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Revenue commitment 20/21 dependent. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Home to School Transport -20/21	£3,000,000.00	12	Re-Let	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Revenue commitment 20/21 dependent. Procured through Tayside Procurement Consortium or Public Contracts Scotland.

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Road Structures Repairs / Strengthening - 20/21	£125,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Carriageway and Footway Reconstruction -20/21	£2,725,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Coastal Protection / River Flood Alleviation - 20/21	£200,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Major Drainage Works Schemes - 20/21	£200,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Procured through Tayside Procurement Consortium or Public Contracts Scotland.
Roads Infrastructure (Supplementary Budget Allocation / Headroom) - 20/21	£600,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Traffic Calming / Road Safety - 20/21	£200,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Traffic Signals / Pedestrian Facilities - 20/21	£100,000.00	12	New	commitment contract	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Financial Plan commitment. Subject to Direct award subject to MoU with Tayside Contracts. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Lighting Upgrades / Replacements - 20/21	£350,000.00	12	Re-Let	innovation partnership	N/A	1-Apr-20	Multiple - Through 2020/21	Multiple - Through 2020/21	Infrastructure	Subject to Lighting Partnership - Direct award to Tayside Contracts for installation. Remainder procured through Tayside Procurement Consortium or Public Contracts Scotland.
Antivirus software	£45,000.00	36	Re-Let	other		1-Apr-20		1-Jul-20	IT	
Lochside Leisure Centre - Demolition/ Toilets	£450,000.00	6	New	commitment contract	N/A	N/A	1-Jun-18	1-Jul-18	Estates	
Timmergreens & Wardykes Primary Schools - Outdoor Nursery	£80,000.00	2	New	commitment contract	N/A	N/A	1-Jun-18	1-Jul-18	Estates	
Building Works - Locality Hubs	£1,500,000.00	24	New	other	N/A	N/A	1-Jul-18	1-Aug-18	Estates	Various procurement options applicable to each building/procurement including using existing Framework Contracts, single appointment and individual tenders.
Building Works - Lochside Primary School/ Nursery Expansion	£300,000.00	6	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Southesk Primary School - Nursery Expansion	£200,000.00	4	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Northmuir Primary School - Nursery Expansion	£220,000.00	4	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Edzell Primary School - Nursery Expansion	£140,000.00	3	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Inverbrothock Primary School - Conversion/ Early Years	£80,000.00	2	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Newtyle/ Cortachy Primary Schools - Outdoor Classroom	£80,000.00	2	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Glamis Primary School - Reconfiguration	£80,000.00	3	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Southmuir Primary School - Adaptations	£40,000.00	2	New	commitment contract	N/A	N/A	1-Aug-18	1-Sep-18	Estates	
Housing Conversion - Bell Place, Forfar	£250,000.00	6	New	commitment contract	N/A	N/A	1-Aug-18	1-Oct-18	Estates	
Housing - Warden Call Replacement Systems	£450,000.00	6	New	commitment contract	N/A	N/A	1-Sep-18	1-Oct-18	Estates	
Early Years and Childcare Centre, Carnoustie	£2,400,000.00	12	New	multi-supplier framework	N/A	N/A	1-Dec-18	1-Jan-19	Estates	Use of existing Framework to procure modular building.
Arbroath High School - Upgrade Pool Changing Areas	£270,000.00	5	New	commitment contract	N/A	N/A	1-Dec-18	7-Jan-19	Estates	
Housing - Environmental Improvements	£850,000.00	12	New	commitment contract	N/A	N/A	1-Mar-19	1-Apr-19	Estates	
Housing - General Sheltered Housing Refurbishment	£225,000.00	6	New	other	N/A	N/A	1-Mar-19	1-Apr-19	Estates	Various procurement options applicable to each building/procurement including using existing Framework Contracts, single appointment and individual tenders.
Building Works - Capital Maintenance Programme	£2,600,000.00	24	New	other	N/A	N/A	1-Mar-19	1-Apr-19	Estates	Various procurement options applicable to each building/procurement including using existing Framework Contracts, single appointment and individual tenders.

Angus Council Annual Procurement Report 2018/19

Annex 7 - ANGUS COUNCIL FORWARD PROCUREMENT PLAN 2019/21

Early Years and Childcare Centre, Carnoustie	£2,700,000.00	12	New	multi-supplier framework	N/A	N/A	1-Mar-19	1-Apr-19	Estates	Use of existing Framework to procure modular building.
Automatic Doors - Maintenance & Repair	£60,000.00	3	Re-Let	single supplier framework	N/A	N/A	1-Feb-19	1-Apr-19	Tayside Procurement Consortium	Renewal of current framework
Roller Doors - Maintenance & Repair	£30,000.00	3	Re-Let	single supplier framework	N/A	N/A	1-Feb-19	1-Apr-19	Tayside Procurement Consortium	Renewal of current framework
Air Conditioning & Refrigeration - Maintenance and Repair	£150,000.00	3	Re-Let	single supplier framework	N/A	N/A	1-Feb-19	1-Apr-19	Tayside Procurement Consortium	Renewal of current framework
Wet Fire Suppression Systems - Maintenance and Repair	£75,000.00	3	Re-Let	single supplier framework	N/A	N/A	1-Feb-19	1-Apr-19	Tayside Procurement Consortium	Renewal of current framework
Housing Conversions - General	£200,000.00	6 (two contracts over 2 years)	New	commitment contract	N/A	N/A	N/A	N/A	Estates	Two individual contracts split over two financial years
Housing - Window Replacements	£450,000.00	6 (two contracts over 2 years)	New	commitment contract	N/A	N/A	N/A	N/A	Estates	Two individual contracts split over two financial years
Housing - Garage Improvement Programme	£550,000.00	6 (two contracts over 2 years)	New	commitment contract	N/A	N/A	N/A	N/A	Estates	Two individual contracts split over two financial years