

ANGUS COUNCIL

24 JUNE 2021

COMMON GOOD FUNDS REVENUE BUDGET 2021/22 AND PROVISIONAL BUDGETS 2022/23 to 2025/26

JOINT REPORT BY DIRECTOR OF INFRASTRUCTURE & DIRECTOR OF FINANCE

ABSTRACT

Members have previously requested information be brought forward on Common Good Funds accounts and future planned property maintenance to allow budget forecasting and management for the Common Good Funds. This is now part of the Council's Common Good Fund Policy Guidelines and Administrative Procedures (Report 138/21 refers). This report seeks to set out the current 2021/22 and future financial forecasts and the asset management plans for Common Good Properties.

1. RECOMMENDATION

It is recommended that the Council:

- (i) notes the unaudited Common Good Funds revenue balances as at 31 03 2021
- (ii) approves the Common Good Fund's budget for 2021/22
- (iii) notes the Common Good Funds provisional revenue budget and estimated revenue balances for financial years 2022/23, 2023/24, 2024/25 and 2025/26
- (iv) notes the current asset management plans for the various Common Good properties
- (v) notes the current management arrangements for the Common Good properties

2. ALIGNMENT TO THE COUNCIL PLAN

This report contributes to the following strategic priorities in the Angus Council Plan, we want:

- Angus Council to be efficient and effective

3. BACKGROUND

3.1 The Council administers the five individual Common Good funds:

- Arbroath
- Brechin
- Forfar
- Kirriemuir
- Montrose

3.2 The process for approval of Common Good fund bids is set out in the council's Financial Regulations. Members for wards which have Common Good funds are consulted on applications for the use of the funds either for management of the Common Good properties or where funding is requested by communities. Reports on such applications are submitted to Policy & Resources Committee for approval.

3.3 In order to assist Members in the consideration of these applications, Members have requested that forecast information on both the funds and the asset management requirements for the Common Good assets is provided. Kirriemuir Common Good does not own any physical assets.

3.4 Members are reminded that Infrastructure officers periodically inspect all council properties and prepare asset management plans to manage the properties and plan works. This planning anticipates replacement of building components but cannot predict all events such as weather related issues or tenancy changes.

4. DETAIL

- 4.1 Members will be aware of Report 196/21 which set out the 5 yearly Review of Common Good Rents of Common Good properties occupied by council services which generates over £291,000 annually for the respective funds.
- 4.2 Similarly there is rental income from commercial/community rents of other Common Good properties, which are reviewed as set out in the lease (normally 5 yearly).
- 4.3 The cash balance (revenue and capital) of each Common Good Fund is invested annually within the Council's Loan Fund and subsequently generates an annual interest income for each Common Good Fund, in addition to any rental income received.
- 4.4 Members will be aware of Report 190/21 to Policy & Resources Committee which sought approval for the establishment of a solicitor post for a 2 year duration, funded by Arbroath, Brechin, Forfar & Montrose Common Good Funds to undertake work in relation to determining proposed lists of Common Good Funds assets prior to publication.
- 4.5 The forecasted 2021/22 budget includes any previously unutilised budget commitments to date approved by Policy & Resources Committee.
- 4.6 Appendix 1 sets out a budget forecast over the next five years, with identified current projects; 2021/22 proposed projects; and asset management plan projects.
- 4.7 Appendix 2 sets out works currently identified in the asset management plans for the respective buildings set out over a 5 year period. As with the general fund capital plan and the budget headings contained therein, additional works may be added, and priorities amended in a proactive approach to property maintenance. All figures are current estimates and may be subject to change and inflation as the works are brought forward and procured. The priority and estimated cost of projects is subject to change as building fabric deteriorate at differing rates, influenced not least by weather conditions. The plan is set out to guide and assist Members in forecasting outgoings from the fund in future planning.
- 4.8 Projects proposed for 2021/22 have been subject to consultation with the local Members and are set out in Appendix 3 for Council approval to proceed. Approval is only sought for the 2021/22 Common Good Funds budgets, the budgets shown for future years are for information only at this time.
- 4.9 There is no change to the process of consultation with local ward Members and approval by Policy & Resources Committee prior to any works being commissioned.
- 4.10 As stated above, the budgets for 2022/23, 2023/24, 2024/24 and 2025/26 are only indicative at present, subsequently further committee reports shall be submitted at the start of each of these financial years seeking approval for the Common Good Funds budget for the forthcoming year.
- 4.11 At this time Brechin Common Good fund is indicating that the fund may fall below the deminimus due to planned maintenance on Municipal Buildings and Brechin City Hall. Reprofiling of projects and looking at potential alternative funding mechanisms is required to manage the excess demand on the limited budgets. An update report will be brought to ward Members setting out how this is addressed.

5 FINANCIAL IMPLICATIONS

- 5.1 A summary of the financial implications are outlined below if the Council are minded to agree all the proposed projects set out in Appendix 3.

Common Good Fund	Unaudited Actual Revenue Balance as at 31/03/21 (£)	Additional 2021/22 Cost per this Report (£)	Estimated Outturn Revenue Balance as at 31/03/22 (£) (including new commitments and other changes)	Minimum Revenue Account Balance (£)
Arbroath	500,552	13,200	472,487	300,000
Brechin	505,394	9,770	307,418	200,000
Forfar	732,579	35,500	607,978	300,000
Kirriemuir	7,532	0	7,562	1,000
Montrose	367,122	1,400	305,884	100,000

5.2 As noted 4.7 there is no change to the Common Good Fund process.

REPORT AUTHOR: Ian Cochrane Director of Infrastructure & Ian Lorimer Director of Finance

EMAIL DETAILS: Communities@angus.gov.uk

NOTE: The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

- Report No 196/21 - Review of Common Good Rents – Policy & Resources Committee – 8 June 2021
- Report No 190/21 – Common Good Register - Arbroath

List of Appendices

Appendix 1 - Common Good Budget Volume
Appendix 2 – Provisional Budgets 2021/22 To 2025/26
Appendix 3 – Projects for Approval

ARBROATH COMMON GOOD ACCOUNT
REVENUE BUDGET 2021/22

Unaudited Actuals 2020/21		Budget 2021/22	Provisional Budget 2022/23	Provisional Budget 2023/24	Provisional Budget 2024/25	Provisional Budget 2025/26
£	Expenditure	£	£	£	£	£
750	Insurance	750	750	750	750	750
4,594	Repairs & Maintenance	7,500	7,500	7,500	7,500	7,500
	<u>Administrative Costs & Third Party Payments</u>					
0	Other Administrative Expenses	500	500	500	500	500
7,765	<u>Central Support Services</u>	7,125	7,125	7,125	7,125	7,125
	<u>Specific Projects</u>					
79	Webster Theatre - Annual rhone / gutter cleaning	2,000	0	0	0	0
4,600	Inchcape Park - annual maintenance cost	4,600	4,600	4,600	4,600	4,600
1,078	Rest Gardens, Cairnie Loan - annual maintenance cost	1,078	1,078	1,078	1,078	1,078
1,000	Keptie Pond - borehole	1,000	1,000	1,000	1,000	1,000
46,423	Webster Theatre Redevelopment: 2007/08 - 2027/28 Loan Repayments	47,500	47,500	47,500	47,500	47,500
10,000	Arbroath Cricket Club Loan	0	0	0	0	0
315	Old Kirk - ext. repaint, steeple repairs	35,985	0	0	0	0
8,419	Webster Memorial Theatre - window: replacement, repair, repaint & guttering	1,200	0	0	0	0
0	West Links Crazy Golf - renewal facilities contribution £60k decommit	0	0	0	0	0
0	Access Office - rhone /gutter cleaning	2,000	0	0	0	0
0	Abbey Bowling Club - Paint All Railings & Gates	2,200	0	0	0	0
0	Webster Mem. Thtre. - Valley Repairs to Rear of Front Elevation Parapet	9,000	0	0	0	0
0	Legal review of CG assets per report P&R 8th June 21	8,697	0	0	0	0
0	Future years estimated asset maintenace costs	0	48,300	7,000	3,900	10,000
85,023	Total Expenditure	131,135	118,353	77,053	73,953	80,053
	<u>Income</u>					
85,592	Rents includes rental increase per report P&R 8th June 21	96,000	96,000	96,000	96,000	96,000
2,528	Repayment of External Loans	3,820	3,820	3,820	3,820	3,820
3,603	Interest on Loans & Investments	3,250	3,250	3,250	3,600	3,600
91,723	Total Income	103,070	103,070	103,070	103,420	103,420
6,700	Net Income / (Deficit) Arbroath	(28,065)	(15,283)	26,017	29,467	23,367

BRECHIN COMMON GOOD ACCOUNT
REVENUE BUDGET 2021/22

Unaudited		Budget	Provisional	Provisional	Provisional	Provisional
Actuals		2021/22	Budget	Budget	Budget	Budget
2020/21		2021/22	2022/23	2023/24	2024/25	2025/26
£	Expenditure	£	£	£	£	£
	<u>Upkeep of Property</u>					
2,073	Rates	5,000	5,000	5,000	5,000	5,000
750	Insurance	750	750	750	750	750
10,095	Repairs & Maintenance	7,500	7,500	7,500	7,500	7,500
	<u>Administrative Costs & Third Party Payments</u>					
1,015	Other Administrative Expenses	500	500	500	500	500
7,765	<u>Central Support Services</u>	7,125	7,125	7,125	7,125	7,125
	<u>Specific Projects</u>					
2,478	7-13 swan St & City Hall - repairs, external repaint & windows	8,072	0	0	0	0
8,846	5,7,9,11 & 13 Swan Street - replace cold water feed pipes	4,064	0	0	0	0
12,555	Mechanics Institute - repair & repaint	1,300	0	0	0	0
0	Municipal Buildings - roof replacement	75,000	0	0	0	0
0	Municipal Buildings - window replacements	50,000	0	0	0	0
0	Municipal Buildings - upgrade rear fire exit doors, frames etc	5,000	0	0	0	0
0	Municipal Buildings - external repaint	10,000	0	0	0	0
0	50A High Street, shop - repair & repaint	400	0	0	0	0
0	50 High Street, store - repair & repaint	500	0	0	0	0
0	Public Park - vehicle access barriers	35,000	0	0	0	0
0	Cemetery Den - culvert	30,000	0	0	0	0
0	Legal review of CG assets per report P&R 8th June 21	13,045	0	0	0	0
0	Brechin 2020 - Witches Cairn	770	0	0	0	0
0	Brechin City Hall - Buff & Re-seal Hardwood Floors	2,000	0	0	0	0
0	13 Swan St - Upgrade Suspended Ceiling & Upgrade Lighting to LED	7,000	0	0	0	0
0	Future years estimated asset maintenace costs	0	179,000	12,300	65,000	5,300
45,577	Total Expenditure	263,026	199,875	33,175	85,875	26,175
	<u>Income</u>					
57,369	Rents includes rental increase per report P&R 8th June 21	62,800	62,800	62,800	62,800	62,800
3,214	Interest on Loans & Investments	2,250	0	0	0	0
60,583	Total Income	65,050	62,800	62,800	62,800	62,800
15,006	Net Income / (Deficit) Brechin	(197,976)	(137,075)	29,625	(23,075)	36,625

FORFAR COMMON GOOD ACCOUNT
REVENUE BUDGET 2021/22

Unaudited Actuals 2020/21		Budget 2021/22	Provisional Budget 2022/23	Provisional Budget 2023/24	Provisional Budget 2024/25	Provisional Budget 2025/26
£	Expenditure	£	£	£	£	£
2,051	<u>Upkeep of Property</u>	5,000	5,000	5,000	5,000	5,000
750	Repairs & Maintenance	750	750	750	750	750
	Insurance					
280	<u>Administrative Costs & Third Party Payments</u>	500	500	500	500	500
	Other Administrative Expenses					
7,765	<u>Central Support Services</u>	7,125	7,125	7,125	7,125	7,125
	<u>Specific Projects</u>					
6,432	Municipal Buildings - external repaint and joinery repairs	0	0	0	0	0
50,000	Station Park Community Trust - pitch replacement	0	0	0	0	0
13,046	Forfar steeple repairs	1,500	0	0	0	0
16,410	Council Chamber Ceiling Repairs	16,590	0	0	0	0
7,536	Forfar Loch Country park - car park resurfacing	8,000	0	0	0	0
9,415	Lochside Country park - toilet provision	53,266	0	0	0	0
0	Town & County Hall - external repair and paint	1,000	0	0	0	0
0	Balmashanner Monument - internal / external repairs & repaint	2,000	0	0	0	0
0	County Buildings - car park resurfacing	65,000	0	0	0	0
0	Legal review of CG assets per report P&R 8th June 21	33,620	0	0	0	0
0	Strathmore Rugby Community Trust	30,000	0	0	0	0
0	Town & County Hall	5,500	0	0	0	0
0	Future years estimated asset maintenance costs	0	1,500	0	4,000	24,000
113,685	Total Expenditure	229,851	14,875	13,375	17,375	37,375
	<u>Income</u>					
89,952	Rents includes rental increase per report P&R 8th June 21	101,500	101,500	101,500	101,500	101,500
4,302	Interest on Loans & Investments	3,750	4,250	4,500	4,750	5,000
94,254	Total Income	105,250	105,750	106,000	106,250	106,500
(19,431)	Net Income / (Deficit) Forfar	(124,601)	90,875	92,625	88,875	69,125

KIRRIEMUIR COMMON GOOD ACCOUNT
REVENUE BUDGET 2021/22

Unaudited		Budget	Provisional	Provisional	Provisional	Provisional
Actuals		2021/22	Budget	Budget	Budget	Budget
2020/21		2021/22	2022/23	2023/24	2024/25	2025/26
£	Expenditure	£	£	£	£	£
0	Upkeep of Property Repairs & Maintenance	0	0	0	0	0
0	Administrative Costs & Third Party Payments Other Administrative Expenses	0	0	0	0	0
0	Central Support Costs	0	0	0	0	0
0	Specific Projects	0	0	0	0	0
0	Total Expenditure	0	0	0	0	0
	Income					
32	Interest on Loans & Investments	30	30	30	30	30
32	Total Income	30	30	30	30	30
32	Net Income Kirriemuir	30	30	30	30	30

MONTROSE COMMON GOOD ACCOUNT
REVENUE BUDGET 2021/22

Unaudited Actuals 2020/21 £		Budget 2021/22 £	Provisional Budget 2022/23 £	Provisional Budget 2023/24 £	Provisional Budget 2024/25 £	Provisional Budget 2025/26 £
	Expenditure					
	Upkeep of Property					
750	Insurance	750	750	750	750	750
8,666	Repairs & Maintenance	7,500	7,500	7,500	7,500	7,500
	Administrative Costs & Third Party Payments					
125	Other Administrative Expenses	250	250	250	250	250
7,765	Central Support Services	7,125	7,125	7,125	7,125	7,125
	Specific Projects					
10,000	Links park Community Trust (10yrs. 16/17 - 25/26)	10,000	10,000	10,000	10,000	10,000
3,000	Coop / Closes cleaning (5 yrs. 1718 - 2122)	1,000	0	0	0	0
36,745	Toilet provision, Montrose Splash	0	0	0	0	0
(2,541)	Montrose in Bloom	0	0	0	0	0
40,000	Montrose Playhouse Group: 1 yr loan	(40,000)	0	0	0	0
4,469	Bridge Street - steps repair	3,031	0	0	0	0
0	Rossie Isle - path restatement	2,100	0	0	0	0
0	Mermaids (lighting columns)	3,750	0	0	0	0
0	Melville Bowling Green	3,000	0	0	0	0
0	WW1 Memorial Tribute	200	0	0	0	0
0	Town House - external repair and paint & window refurbishment	70,000	0	0	0	0
0	Marine Avenue - vehicle & pedestrian barrier	1,750	0	0	0	0
0	Fountain, Jamieson Park, Mid Links re-point stonework	400	0	0	0	0
0	Steeple -Complete Internal & External Survey	1,000	0	0	0	0
0	Current request; decision to be determined	12,549	0	0	0	0
0	Legal review of CG assets per report P&R 8th June 21	10,433	22,695	0	0	0
0	Future years estimated asset maintenance costs	38,000	47,100	0	0	20,400
108,979	Total Expenditure	132,838	95,420	25,625	25,625	46,025
	Income					
61,801	Rents includes rental increase per report P&R 8th June 21	69,600	69,600	69,600	69,600	69,600
2,315	Interest on Loans & Investments	2,000	2,300	2,500	2,700	2,900
64,116		71,600	71,900	72,100	72,300	72,500
(44,863)	Net Income / (Deficit) Montrose	(61,238)	(23,520)	46,475	46,675	26,475

COMMON GOOD ACCOUNTS

REVENUE BUDGET 2021/22

SUMMARY OF NET INCOME AND ESTIMATED BALANCES

	Minimum Revenue Account Balance £	Actual Closing Revenue Balance at 31/03/20 £	Unaudited Closing Revenue Balance at 31/03/21 £	Estimated Closing Revenue Balance at 31/03/22	Estimated Closing Revenue Balance at 31/03/23 £	Estimated Closing Revenue Balance at 31/03/24 £	Estimated Closing Revenue Balance at 31/03/25 £	Estimated Closing Revenue Balance at 31/03/26 £
ARBROATH	300,000	493,852	500,552	472,487	457,204	483,221	512,688	536,055
BRECHIN	200,000	490,388	505,394	307,418	170,343	199,968	176,893	213,518
FORFAR	300,000	752,010	732,579	607,978	698,853	791,478	880,353	949,478
KIRRIEMUIR	1,000	7,500	7,532	7,562	7,592	7,622	7,652	7,682
MONTROSE	100,000	411,985	367,122	305,884	282,364	328,839	375,514	401,989
		<u>2,155,735</u>	<u>2,113,179</u>	<u>1,701,329</u>	<u>1,616,356</u>	<u>1,811,128</u>	<u>1,953,100</u>	<u>2,108,722</u>

PROVISIONAL BUDGETS 2021/22 to 2025/26 (£)

ARBROATH

Name	Unit Description	Project Description	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Abbey Bowling Club	Bowling Club	Paint All Railings & Gates	2200				
Webster Memorial Theatre	Main Building	Valley Repairs to Rear of Front Elevation Parapet	9000				
Provosts Lamp	Lamp Post	External Paint [2024]				700	
Victoria Park	Ruxton Memorial	Paint Cast Iron Columns & Re-point Base				200	
Access Office (Arbroath)	Steeple	Repairs to Steeple as Detailed in Steeplejack's Report		35300			
		Complete Internal & External Survey of Steeple [Including Church Finials]				1000	
Access Office (Arbroath)	Former Parish Church	External Paint & Repairs [Include Steel Hoppers to Leaded Windows]		11000			
		Internal Repairs & Decoration			5000		
		Gutter Cleaning For 2024, 25 & 26	2000	2000	2000	2000	2000
		Replace Boarded Over Leaded Windows to West Elevation					8000
			13200	48300	7000	3900	10000

BRECHIN			2021 -	2022 -	2023 -	2024 -	2025 -
Name	Unit Description	Project Description	2022	2023	2024	2025	2026
Shop (11 Swan Street)	Main Building	Provide Kitchen Area		5000			
Shop (13 Swan Street)	Main Building	Upgrade Suspended Ceiling & Upgrade Lighting to LED	7000				
Former Fire Station (Brechin)	Main Building	External Paint & Repairs			2800		
Brechin Town House & Museum	Main Building	External Paint & Repairs [Include Clock & Bell Tower]			5000		
Municipal Buildings (Brechin)	Ground & Part 1st Floor	External Paint to All Previously Painted Surfaces on All Buildings		10000			
		Upgrade Roofs by Replacing All Lead & Zinc to Valleys, Ridges & Flat Areas		75000			
		Re-Furbish All SG Windows to Provide Ventilation & Fit Secondary Glazing		50000			
		Upgrade External Doors, Frames & Ironmongery to Three Rear Fire Exit Doors		5000			
Store (50 High Street)	Main Building	External Paint & Repairs				500	
Shop (50A High Street)	Main Building	External Paint & Joiner Repairs				800	

Brechin City Hall	Main Building	Buff & Re-Seal Hardwood Floors	2000	2000	2000	2000	2000
	Note all works to be discussed with Brechin City Users Group including funding options	Flooring to Balcony Areas; and various areas				27000	
		General Plaster Repairs Throughout Building		5000			
		Install Vent Fans/Air Sensors in Public Toilets		2000			
		Upgrade Heating Controls & Extend Central Heating to All Areas					tbc
		Loft Insulation & Ventilation to All Areas		15000			
		Electrical Rewire [Including Mechanical Ventilation]					tbc
		Remove & Replace 16 No Asbestos Door Linings & Re-finish Doors		10000			
Full External Re-paint & Repairs to City Hall, No7, No11 & No13 Swan St				18000			
Inch Park	Pipe Band Hall	External Paint to Pipe Band Hall, Parks' Store & Starter's Hut			2500		
Mechanics Institute	Main Building	External Paint & Repairs			18000		
			9000	179000	12300	65000	3300

FORFAR Name	Unit Description	Project Description	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Balmashanner Park	War Memorial	Re-Coat of Monument Flat Roof		500			
		External Paint & Repairs to Shelter [Include Roof], Direction Indicator				4000	
Forfar Old Parish Church	Steeple	Complete Internal & External Survey of Steeple [Including Church Finials]		1000			
Municipal Buildings (Forfar)	Main Building	External Paint & Repairs					8000
Town & County Hall	Main Building	Internal Re-paint to Entrance Vestibule, Used GF Areas & Main Stairwell	5500				
		External Paint & Repairs to T&C Hall & Municipal Buildings					16000
			5500	1500	0	4000	24000

MONTROSE Name	Unit Description	Project Description	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Fountain	Fountain	Clean, Paint & Re-letter Small Provost Mitchell Fountain					400
Fountain (The Port)	Fountain (The Port)	Clean \"William Black\" Fountain [North End of High Street]		300			
Steeple	Steeple	Complete Internal & External Survey of Steeple [Including Church Finials] Carry Out Cleaning, Preparing & Re-painting to Four Clock Faces	1000	5000			
Town House (Montrose)	Main Building	External Paint & Pre-Painter Repairs to All Previously Painted Surfaces					20000
Melville Pavilion	Pavilion	External Paint & Joiner Repairs Upgrade Windows Installing Secondary Glazing & Providing Opening Windows		3500 14500			
The Curlie Park	Car Park	Re-surface Car Park		20000			
Scotts Park	Fountain	Replace Defective Flagstones to Slabbed Area & Re-point Steps Clean Stonework & Remove Any Graffiti & Vegetation to Fountain		1000 2000			
Hope-Paton Park	Bowling Green & Pavilion	Resurface Paths External Paint & Repairs [Include Removing Window Grilles & Paint Windows	12000 5500				

		Upgrade Internal Lights to LED	1000			
		Replace Existing Non-Compliant Access Ramp With a New Fully DDA Compliant	19500			
Jamieson Park	Fountain	Re-point All Open/Loose Joints to Base	400			
		Clean Granite Fountain		800		
			39400	47100	0	0
						20400

ARBROATH COMMON GOOD FUND

Project Name 1	Abbey Bowling Club Paint All Railings & Gates
Organisation	Infrastructure
Value	£2,200
Description	Painting of boundary railings and gates. Potential of using Community Payback team may reduce costs to materials only
Status	Agreed by 5 Members

Project Name 2	Old Kirk & Steeple, Arbroath
Organisation	Infrastructure
Value	£2,000 pa for 3 years
Description	Annual gutter cleaning
Status	Agreed by 6 Members

Project Name 3	The Webster Memorial Theatre repairs
Organisation	Infrastructure
Value	£9,000
Description	Valley Repairs to Rear of Front Elevation Parapet
Status	Agreed by 6 Members

In addition to the above new projects the ward members have agreed that the **£60,000** awarded to West Links Crazy Golf on a 50% contribution is no longer required to funded from Common Good and the monies can therefore be de-committed. Report 152/18 to Policy & resources Committee 1 May 2018 refers.

Total funding requested Arbroath Common Good Fund 2021/22 – £13,200 new commitment; £60,000 uncommitted
--

BRECHIN COMMON GOOD FUND

Project Name 1	Brechin City Hall - Floor
Organisation	Infrastructure
Value	£2,000 pa for 3 years
Description	Re-sealing of hardwood floors
Status	Agreed by all members

Project Name 2	13 Swan Street - ceiling works
Organisation	Infrastructure
Value	£7,000
Description	Upgrade Suspended Ceiling & Upgrade Lighting to LED
Status	Agreed by all members

Project Name 3	Witches Cairn
Organisation	Brechin 2020
Value	£2,564
Description	A stone for the monument to mark those that were lost to "witchcraft",
Status	30% of funding requested agreed by 2 members; £1,500 agreed by 1 member – recommendation of £770

Total funding requested Brechin Common Good Fund 2021/22 – £9,770
--

FORFAR COMMON GOOD FUND

Project Name 1	Club House extension
Organisation	Strathmore Rugby Community Trust
Value	£30,000 towards £174,000 project
Description	Adaptation of Club House to create unisex facilities and further changing rooms, accessible toilet
Status	Agreed by 2 ward members

Project Name 2	Town & County Re-decorate stairs
Organisation	Infrastructure
Value	£5,500
Description	Repairs and decoration to the stairs and entrance to the Council Chamber at Town & County Building
Status	Agreed by 2 ward members

Total funding requested Forfar Common Good Fund 2021/22 – £35,500

MONTROSE COMMON GOOD FUND

Project Name 1	Fountain, Jamieson Park, Mid Links
Organisation	Infrastructure
Value	£400
Description	Re-point All Open/Loose Joints
Status	Agreed by all Members

Project Name 2	Montrose Steeple
Organisation	Infrastructure
Value	£1,000
Description	Internal & External Survey
Status	Agreed by all Members

Total funding requested Montrose Common Good Fund 2021/22 – £1,400