

ANGUS COUNCIL

POLICY AND RESOURCES COMMITTEE –20 JUNE 2017 7

CONTRACTS FOR PROVIDERS OF ADULT AND GENERAL SERVICES 2017/2018

REPORT BY VICKY IRONS-CHIEF OFFICER ANGUS HEALTH AND SOCIAL

CARE PARTNERSHIP

ABSTRACT

This report seeks approval of the proposed contracts with the voluntary sector for adult services (IJB) and general services for 2017/18 and for in future years the approval of these contracts be delegated to the Chief Officer of Angus Health and Social Care Partnership.

1 RECOMMENDATIONS

It is recommended that Policy and Resources Committee;

- I. approves the contracts for adult services (IJB), general services and Day Care for Older People for 2017/18 as listed in Table 1,
- II. approves that in future years that approval of these contracts be delegated to the Chief Officer of Angus Health and Social Care Partnership on the basis that uplifts are contained within the overall financial framework of Angus Health and Social Care Partnership.

2 ALIGNMENT TO NATIONAL HEALTH AND WELLBEING OUTCOMES

This report contributes to the following National Health and Wellbeing Outcome :

Resources are used effectively and efficiently in the provision of health and social care services.

3 BACKGROUND

- 3.1 Under the provisions of Section 4 of the Social Work (Scotland) Act 1968 a local authority may make arrangements for assistance in the performance of the functions assigned to it by organisations or persons who are able to do so. To facilitate some of these arrangements, Angus Council enters annually into a range of contracts with a number of voluntary sector service providers many on behalf of Angus Health and Social Care Partnership
- 3.2 These contracts facilitate the provision of a number of essential services through partnership working. Working in partnership with the voluntary sector is essential to the provision of effective and efficient services and brings added benefits for the people of Angus in terms of sharing skills and experience; generating new insights and solutions; and attracting additional sources of revenue funding. In a number of instances, external funding from other agencies is obtained by the providers on the strength of the commitment shown by Angus Health and Social Care Partnership.
- 3.3 It should also be noted that the services provided under the contracts are subject to the monitoring arrangements as set out in corporate standards. In addition all contracts require regular reporting on the level and quality of services provided which is actively monitored by staff within the Angus Health and Social Care Partnership and Angus Council.

4 CURRENT POSITION

- 4.1 This report includes the contracts for general services as although many are not only for adults they are the predominant service recipients.
- 4.2 For 2017/2018 it is proposed to increase the funding provided by Angus Health and Social Care Partnership for most of these contracts by 0.5 % (allowing for rounding).
- 4.3 Funding from NHS Tayside which was previously provided under the heading of Resource Transfer has now been transferred into the Angus Health and Social Care Partnerships budget and as such is not shown separately.
- 4.4 Due to funding restrictions Angus Alcohol and Drugs Partnership (ADP) have had to reprioritise their funding of some commitments and where applicable this is reflected in revised contract values. It is planned that from 2017/18 onward that ADP funding will be consolidated into overall Angus Health and Social Care Partnership budgets.
- 4.5 The funding provided by each agency is shown separately in each contract.
- 4.6 Activity measures for contracts are shown in Appendix 1. As full reporting information for 2016/2017 is not yet available the activity measures for 2015/2016 are shown.
- 4.7 Angus Council also has contracts with a range of voluntary sector providers of day-care for older people. In 2014/15 funding arrangements for these contracts were changed from a total block funding basis to a mixture of block and spot funding. The move away from block contracts is in line with the principles of Self Directed Support (SDS) which provides supported people with greater choice and flexibility in how they have their outcomes met. The split of block and spot funding is reviewed each year according to demand.. The values of these contracts have been increased to meet the Scottish Government's Scottish Living Wage requirement that all care staff be paid a minimum of £8.45 per hour. All other salary costs have increased in line with the headline local government pay award. Other (non salary) costs have been increased by inflation. While the effects of the Scottish Living Wage and inflation are known the local government pay award for 2017/18 has not been settled and an increase of 1% has been allowed meantime. If the final agreed increase is more than 1% then the increase applied will be revised up to that figure if the final agreed headline increase is 1% or less then the increase applied will remain at 1 %. Funding for daycare providers calculated on that basis is shown in Appendix 1.
- 4.8 It is proposed that in future years that approval of these contracts be delegated to the Chief Officer of Angus Health and Social Care Partnership on the basis that uplifts are contained within the overall financial framework of Angus Health and Social Care Partnership.

5. FINANCIAL IMPLICATIONS

TABLE 1-Contract Values

Service Provision	Funding 2016/17	2017/18 Proposed Funding
	£	£
Alzheimer Scotland	57,167	57500
Support in Mind	15,617	15700
Scottish Huntington's	32,563	32700
Tayside Council on Alcohol (AHSCP)	31,514	31700
Tayside Council on Alcohol (A ADP)	92,589	77600
Tayside Council for Alcohol (Total)	124,103	109,300
HOPE Garden	10,836	10900
Victim Support	6,769	6800
Angus Carers Association (AHSCP)	154,276	154300
Angus Carers Association (A ADP)	41,980	39900
Angus Carers Association (Total)	196,256	194,200
Angus Independent Advocacy	167,982	168800
PAMIS	10,187	10200
Dundee Carers	53,166	53400
Angus Care and Repair (AHSCP)	392,051	392100
Angus Care and Repair (Communities)	22,000	22000
Angus Care and Repair (Total)	414,051	414,100
Citizens Advice Bureau	135,332	136000
TOTAL	1,224,029	1,209,600

TABLE 2 Block Funding for Providers of Day Care for Older People

Centre	2016/17	2017/18
Kirriemuir Day Care	£165,928	£161,053
Adam Centre, Montrose	£177,695	£164,812
Arbroath Town Mission	£119,709	£130,016
Deirdre Knight Centre, Forfar	£179,311	£182,917
Dalhousie Centre, Brechin	£166,109	£150,644

Provision for these sums has been made in the relevant revenue budgets for 2017/18.

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NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

PD/DS

Appendices:

- Appendix 1 Activity Measures

ACTIVITY MEASURES**Alzheimer Scotland**

Dementia Resource Worker

ACTIVITY	2014/15	2015/16
Total number of referrals	45	40
Total number of support groups held	113	114
Total number attending support groups	447	351
Total number of meetings held with carers only	471	496
Total number of requests for information	1,013	1,234

Support in Mind Scotland

Support and information for carers of adults with mental health problems

ACTIVITY	2014/15	2015/16
Total number of referrals	16	17
Number of service users receiving contact	205	200
Number of carers groups held	19	35
Number of carers attending support groups	142	169

Scottish Huntington's Association

Support for people with Huntington's Disease and their families

ACTIVITY	2014/15	2015/16
Total number of referrals	9	4
Total number of family contacts	204	83
Total number of educational sessions	10	9
Total number of specialist assessments	66	18

Tayside Council on Alcohol

Counselling advice and information on alcohol

ACTIVITY	2014/15	2015/16
Referrals adults	103	75
Referrals young people	68	55

HOPE (Hospitalfield Organic Produce Enterprise)

Garden project providing trainee placements for adults with learning disabilities

ACTIVITY	2014/15	2015/16
Number of trainee placements (average at any one time)	16	16

Victim Support

Assistance to victims of crime

ACTIVITY	2014/15	2015/16
Total number of referrals	3,374	3,107

Angus Carers Association
Support and Information for carers

ACTIVITY	2014/15	2015/16
New Referrals	467	518
Assesments Complete	246	353

Angus Independent Advocacy
Independent advocacy for service users and patient advice support service

ACTIVITY	2014/15	2015/16
Number of service users receiving a service (average at any one time)	162	191

Citizens' Advice Bureau
Provide an advice service, including a money/debt advice service.

ACTIVITY	2014/15	2015/16
Total number of contacts	9,764	10,529

PAMIS

Support for people with profound and multiple disabilities and their families

ACTIVITY	2014/15	2015/16
Number of families in Angus receiving a service	22	28
Total number of one-to-one visits undertaken	130	60
Total number of group meetings held	12	12
Total number of Tayside professionals accessing the service	192	196

Dundee Carers Centre
Support to people who are eligible for a Direct Payment

ACTIVITY	2014/15	2015/16
Total services delivered (may be more than one per person)	617	435

Angus Care and Repair
Major grant adaptations, major repairs, minor adaptations, telecare installations, home safety surveys in relation to the homes of older and disabled people.

ACTIVITY	2014/15	2015/16
Major Grant Adaptations	225	245
Major Repairs	217	217
Minor Adaptations	1,975	1516
Telecare Installations	177	168
Home Safety	377	311