

## Scottish Government Grant Funding - Principal - Service Specific - Funding and Spend 2020/21

Government Grant / Scheme *	Angus Allocation £000	Spend 2020/21 £000	Balance available for future years £000	Actions Taken	Proposed Use in Future years
<b>Education &amp; Lifelong Learning</b>					
Additional Teachers & Support Workers - Tranche 1	708	708	0	Detail on how these funding streams have been and will be used in Angus can be found in reports by the Director of Education & Lifelong Learning, 282/20 and 143/21 provided updates on the response & recovery process for early learning and childcare settings and school in Angus.	n/a
Additional Teachers & Support Workers - Tranche 2	425	425	0		n/a
Digital Inclusion - Schools	76	76	0		n/a
Education Recovery Funding	478	478	0		n/a
Additional Education Recovery Funding	1,673	738	935		These balances will be required to continue the response & recovery within our Education & Lifelong Learning Service during 2021/22 financial and academic years.
Additional Education - Teachers, Digital Inclusion & Home Learning Support	943	160	783		
Teacher and Support staff workforce	1,094	0	1,094		
Food Fund - Free School Meals to June 2020	490	490	0	Vouchers have been provided to eligible families in line with Government requirements	n/a
Provision of free school meals during the summer holidays (1 July to 10 August)	227	227	0	Payments were made to eligible families in line with Government requirements	n/a
Provision of free school meals during school holidays (Oct 20, Christmas 2020 and February 21)	125	125	0	Payments were made to eligible families in line with Government requirements	n/a
Provision of free school meals during school closures (5-29 Jan 21)	123	123	0	Payments were made to eligible families in line with Government requirements	n/a
Provision of free school meals during school closures (2 – 26 Feb 21)	102	102	0	Payments were made to eligible families in line with Government requirements	n/a
Provision of free school meals during school holidays (Easter 2021)	75	0	75	Easter holidays fell into new financial year in Angus.	Payments were made to eligible families in line with Government requirements at the start of 2021/22.
<b>Children Families &amp; Justice</b>					
Children & Young People's Mental Health	326	110	216	Various support routes for children, young people and their families through schools and the third sector.	Continuation as per 2020/21.
Winter Plan For Social Protection – Funding For Vulnerable Children Young People	337	253	84	Money has been used to support a discretionary fund for families, support residential provision for children, extend specific support such as domestic abuse and young carers. Is subject to a separate report (145/21) to Children & Learning Committee.	Continuation as per 2020/21.
Community Justice CPP Transitional Funding	12	12	0	Additional funding towards funding of temp posts within the Justice service.	n/a
<b>Communities</b>					
Partnership Action for Continuous Employment (PACE) – No One Left Behind	114	0	114	Not required in 2020/21, to be used in future years.	Funding to assist preparing parents with a disability for work and supported employment when in work along with increased awareness of employment opportunities for those with disabilities.
Business Support Grants - Local Authority Discretionary Fund (under Director – Strategic Policy, etc. delegation)	1,905	1,154	751	Balance for continued grant awards into 2021/22	Grant awards
Additional Funding for Rapid Rehousing Transition Plans	100		100	Not required in 2020/21, to be used in future years.	This additional funding has been utilised to create two new temporary posts (23 months) to build engagement with private sector landlords in Angus, support people to access the private rented sector and be a first point of contact for tenants and landlords to prevent homelessness from the private rented sector.

Extra Environmental Health Officers	24	0	24	An additional EHO has been appointed but only started in March 2021 therefore no funding required in 2020/21.	Cover the costs of an additional EHO recruited and started in post in March 2021
<b>Other Services</b>					
Food Fund - continued support for wider groups at risk	279	279	0	Council's HAART Response & Emergency Centre Work	n/a
Food Fund	112	112	0	Council's HAART Response & Emergency Centre Work	n/a
Scottish Welfare Fund Top Up	383	0	383	Not required in 2020/21, to be used in future years.	Available in 2021/22 and beyond to meet any additional demand for Crisis Grants and Community Care Grants arising as a consequence of COVID-19.
Test & Protect Extension	108	0	108	Council's contact centre providing this support but has been funded from employee slippage in 2020/21	Funding to be used to allow temporary posts to continue within the Council's contact centre during 2021/22.
Level 4 Welfare / Social Support (Flexible Fund)	652	0	652	A grants sub-group of officers is assessing options for use including engagement with third sector – bids received and being assessed and this funding is being approved and issued during 2021/22	Various grants to third sector organisations such as Angus Woman's Aid, Kirrie Connections, Home Start Angus and Monifieth befrienders have been agreed and paid to date, total of £207k. Applications are continuing to be received & reviewed, which will continue to allow the Council to assist a large number of community based initiatives impacted by COVID-19.
Business Support Grant Admin	256	0	256	Not required in 2020/21 as employees were seconded from their substantive posts to process the claims, with a small amount of overtime covered from savings within other budget heads	Report 137/21 to Angus Council in May identified how this funding would be allocated which included new posts of Grants Coordinator and Sector Officer Support to assist with the recovery process for the Council. This funding would also cover any overtime required to ensure all grant payments are made timeously and to contract an external organisation to assist with Social Media communication around Covid.
Tackling Financial Insecurity over Winter Months	359	0	359	Applications were being considered for use of this funding, with payments then being made in 2021/22.	Report 137/21 to Angus Council in May 2021 identified how this funding would be allocated, which included additional food and fuel payments made to families who were also eligible for free school meals & school clothing grants to ensure that we are continuing to support the most vulnerable children & young people and their families.
Tackling Financial Insecurity – Additional Funding	359	0	359	Informed late in the financial year, so agreed to carry forward into 2021/22.	Applications again are being considered and approved to continue the support to the most vulnerable in Angus.
Registrars - additional opening at weekends	13	13	0	Funding for any additional costs associated with increased hours for the registrar service.	n/a
Council Tax Reduction Scheme	340	340	0	Funding to cover additional loss of council income through CTRS applications.	n/a
<b>TOTAL</b>	<b>12,218</b>	<b>5,925</b>	<b>6,293</b>		

**Appendix B**

**Scottish Government Grant Funding - Principal-Non Specific - Funding and Spend 2020/21**

<b>Government Grant / Scheme *</b>	<b>Angus Allocation £000</b>	<b>Spend 2020/21 £000</b>	<b>Balance available for future years £000</b>	<b>Actions Taken</b>	<b>Proposed Use in Future years</b>
Local Authority Hardship Fund	1,088	1,088	0	Report 221/20 noted the use of this funding to offset increases in Services budgets due to Covid-19 impacts on costs and incomes	n/a
Barnett Consequentials	3,372	3,372	0		n/a
Additional UKG Consequentials	1,066	1,066	0		n/a
General Covid-19 Funding	4,623	812	3,811	Advised of late in 2020/21 and not fully required, small amount used to offset the balance that report 221/20 identified was to be funded by General Fund reserve.	Funding required to cover the 2021/22 budget revisions submitted by services which were approved through report 213/21 refers. Some funding still remains available to support COVID response and other effects on Council budget
UKG Consequentials - Loss of Income	1,634	0	1,634	Various reports through 2020/21 approved this money being earmarked in the Covid contingency reserve for future use, £265k specifically for ANGUS alive, if required.	Balance on this funding to be considered further during 2021/22 and as part of 2022/23 budget setting.
<b>TOTAL</b>	<b>11,783</b>	<b>6,338</b>	<b>5,445</b>		

**Scottish Government Agency Grant Support 2020/21**

	<b>Government Fund / Scheme</b>	<b>Amount Claimed</b>	<b>Amount Issued</b>	<b>Primary use of funding</b>
		<b>£</b>	<b>£</b>	
Agency	Business Support Fund	21,180,250	21,180,250	The initial one-off payment of grant to mitigate the impact of COVID-19 on businesses to help protect jobs, prevent business closure and promote economic recovery. The scheme made sums available to businesses dependent on their rateable value.
Agency	Break Restrictions Hardship Self Employed & B&Bs	331,000	331,000	Payments to support some businesses that remained open but were still significantly impacted by restrictions.
Agency	Break Restrictions Closure	184,000	184,000	Payments to hospitality and other businesses required to close by the new and extended restrictions set on 9 October 2020.
Agency	Winter & Spring Hardship Payments	566,500	566,500	Winter and Spring payments of £100 for children and young people from low income households who are in receipt of Free School Meals.
Agency	Support Softplay & Nightclubs	110,000	110,000	One-off grant to support soft play centres and nightclubs impacted by the COVID 19 restrictions.
Agency	COVID 19 Strategic Framework Business Fund - Protective Measure Closures	10,790,514	10,790,514	Support to businesses mandated to close or directly modify operations by law. There were a number of variations awarded to the Council during financial year 2020/21 due to the variations on restrictions that were implemented through the year.
Agency	Local Authority Discretionary Fund (Phase 1)	216,000	216,000	To mitigate the short term financial challenges being experienced by businesses adversely impacted by restrictions and regulations introduced to control the spread of COVID-19
Agency	Taxi & Private Hire Vehicle Driver Support	214,500	214,500	Support to assist eligible private hire and taxi drivers in Scotland with fixed costs, in addition to other funding for loss of income available through the UK and Scottish Governments, notably the Self-Employment Income Support Scheme and the COVID-19 Public Transport Mitigation Fund.
Agency	Business Support Fund (Hospitality – large self-catering exclusive use)	88,000	88,000	One-off additional support for large self catering properties, property that accommodates 7 or more people and exclusive use properties, businesses evaluated by the Scottish Assessors Association as an Exclusive Use Venue providing overnight accommodation, both types of business pay Non Domestic Rates.

Agency	Business Support Fund (Hospitality – small providers paying Council Tax) – 3 waves	138,000	138,000	One-off additional support payments for small accommodation providers - eligible B&Bs, guest houses and self-catering premises not on Non Domestic Rates, but paying Council Tax. These payments were paid in 3 waves. <b>Wave 1</b> was for businesses who previously received financial support through the 2020 B&B Hardship Fund. <b>Wave 2</b> was specifically for businesses previously supported by the Creative Tourism and Hospitality Hardship Fund. <b>Wave 3</b> for businesses which had previously missed out on funding and businesses which had not previously sought support who meet the criteria.
Agency	Business Support - Brewers, Travel Agents And Indoor Football Centres (Contingency Plus)	50,000	50,000	Payments made to these sectors to help mitigate the impact of COVID-19 and was rationalised as a measure to protect jobs, prevent business closure and promote economic recovery.
Agency	Transitional Support - Childcare	250,750	250,750	This transitional support fund helped childcare providers in the private, voluntary and non for profit sectors, including out-of school care providers, meet the extra costs incurred to comply with the public health guidance in response to COVID-19.
Agency	Temporary Restrictions Fund For Childcare Providers	113,400	113,400	Payment to those services who are currently only permitted to operate for vulnerable children or those of key workers. This was intended to help mitigate the reduction in income resulting in operating below capacity and ensure these settings can remain open.
	<b>TOTAL</b>		<b>34,232,914</b>	