

**ANGUS COUNCIL**

**POLICY & RESOURCES COMMITTEE – 31 AUGUST 2021**

**COMMON GOOD FUNDS – PROJECT APPROVALS**

**REPORT BY THE DIRECTOR OF INFRASTRUCTURE**

**ABSTRACT**

This report seeks Committee approval for 2021/22 Common Good funded projects.

**1. RECOMMENDATION**

1.1. It is recommended that the Committee:

- (i) approve the requested funding for 2021/2022 projects from Montrose Common Good Fund as detailed in **Appendix 1**.

**2. ALIGNMENT TO THE ANGUS COMMUNITY PLAN / COUNCIL PLAN**

**ECONOMY**

1. An inclusive and sustainable economy
2. A skilled and adaptable workforce
3. Attractive employment opportunities

**PEOPLE**

4. The best start in life for children
5. More opportunities for people to achieve success
6. Improved physical, mental and emotional health and well-being

**PLACE**

7. Safe, secure, vibrant and sustainable communities
8. A reduced carbon footprint
9. An enhanced, protected and enjoyed natural and built environment

**3. CURRENT POSITION**

3.1 The Council administers the five individual Common Good funds:

- Arbroath
- Brechin
- Forfar
- Kirriemuir
- Montrose

3.2 As part of the budget cycle council services have the opportunity to submit bids for Common Good funds and this is particularly prevalent where the bids are for the maintenance of the Common Good asset for repairs and maintenance which is a liability on the Common Good funds. Other organisations may make bids for funding from Common Good funds in accordance with the application process and guidance notes.

3.3. The process for approval of Common Good fund bids is set out in the council's Financial Regulations.

#### 4. PROPOSALS

- 4.1 Details of the individual projects for which formal approval is sought are contained in **Appendix 1** in this report. Relevant Members views were sought regarding the proposed projects and the responses are noted in Appendix 1.
- 4.2 Further reports will be presented to Committee, if further project approvals are sought during the financial year.

#### 5. FINANCIAL IMPLICATIONS

- 5.1 At the Council meeting on 24 June 2021, Report 214/21 set out the provisional revenue budget and estimated revenue balances for future financial years for each on the Common Good funds.
- 5.2 The provisional budget included this application as a potential expenditure having been received at that time.
- 5.3 There has been an amendment to the ongoing commitments of Montrose Common Good fund and a summary of the financial implications are outlined below if the Committee are minded to agree all the proposed project.

<b>Common Good Fund</b>	<b>Actual Revenue Balance as at 01/04/21 (£)</b>	<b>Estimated Outturn Revenue Balance as at 31/03/22 (£)</b>	<b>Additional 2021/22 Cost per this Report (£)</b>	<b>Updated Estimated Outturn Revenue Balance as at 31/03/22 (£)</b>	<b>Minimum Revenue Account Balance (£)</b>
<b>Montrose</b>	<b>367,122</b>	<b>328,433</b>	<b>12,549</b>	<b>315,884</b>	<b>100,000</b>

#### 6. CONCLUSION

- 6.1 Funding requests has been received for 2021/22 totalling £12,549 from Montrose Common Good Fund.

**NOTE:** The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

- Report 214/21 - Common Good Funds Revenue Budget 2021/22 and Provisional Budgets 2022/23 to 2025/26 – Angus Council - 24 June 2021

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**MONTROSE COMMON GOOD FUND**

<b>Project Name 1</b>	<b>Montrose Musuem Reimagined</b>
Organisation	AngusAlive
Value	<b>£12,549</b> towards £69,521 project
Description	Conservation and archival storage materials and collection storage shelving
Status	Agreed by 3 ward members; 1 ward member declared an interest

<b>Total funding requested Montrose Common Good Fund 2021/22 – £12,549</b>
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