Report 307/21 - Appendix A: Rapid Rehousing Transition Plan 2020/21 - 2023/24

Action Plan April 2021 update

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		Develop a youth homelessness strategy	1/4/2020	31/03/2022	No of homeless applications made by 16-25 year olds	278	242	223	134	Existing resources All stakeholders
People who experience homelessness reach a settled	Increase focus on prevention to stop	Establish a system to monitor longer term housing outcomes for care leavers in Angus and make recommendations to address findings	31/12/2019	Complete	No of homeless applications made by people who were looked after by the local authority more than 5 years	22	24	23	4	Existing resource All stakeholders
housing outcome as quickly as possible	homelessness happening in the first place	Carry out a review of existing pathways and prevention and early intervention approaches, focussing on households who become homeless from existing accommodation.	31/7/2019	Complete	No of homeless applications where reason for homelessness was action by landlord / lender	113	103	90	23	Existing resource AHSCP Housing Strategy
					% tenancies sustained for 12 months (existing	89.30%	85.59%	92.73%		

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		Revise section 11 and eviction prevention pathways to ensure a coordinated approach to prevent homelessness at the earliest opportunity.	31/12/2020	Complete	No of homeless applications where reason for homelessness was action by landlord / lender	113	103	90	23	Existing resources All stakeholders
					% tenancies sustained for 12 months (existing tenants)	89.30%	85.59%	92.73%	93.55%	
		Review hospital & mental health facility discharge protocols and practice in line with findings from ongoing case reviews.	31/7/2019	31/3/2022	No of homeless applications made by property type hospital	2	5	4	2	Existing resource: AHSCP £10,000 p Prevention fund
		Implement a mediation and relationship counselling service in Angus	31/3/2020	Complete	No of homeless applications where reason for homelessness is relationship breakdown / asked to leave (no violence /abuse)	260	249	272	161	Relationship Scot Housing Strategy +Year 1 £73,857 +Year 2 £73,857 +Year 3 £73,857

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		Review and implement a revised protocol for Angus prisoners in line with the SHORE standards	31/3/2019	Complete	No of homeless applications made by property type – prison	28	21	26	10	Existing resource: Housing Strategy AHSCP Community Justic CHTs & RSLs
		Review the delivery of services aimed at preventing homelessness for women and children experiencing domestic or sexual abuse in line with the recommendations from the Change, Justice, Fairness Report	31/9/2019	Complete	No of homeless applications where reason for homelessness is relationship breakdown (violence / abuse)	126	104	97	65	Existing resource: Housing Strategy CHTs & RSLs AVAWP
		Implementation of Safer Homes project to increase safety and security and allow more women to remain in their homes	31/9/2019	31/7/2021	No of homeless applications where reason for homelessness is relationship breakdown (violence / abuse)	126	104	97	65	Existing resource Housing Strategy
		Develop information and guidance materials for private tenants	31/3/2020	Complete	No of homeless applications where reason for homelessness was action by	113	103	90	23	Existing resource: Housing Strategy

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
					landlord / lender					
		Provide training and awareness raising on new tenancy regime and tenancy rights for Housing staff	31/3/2020	Complete	No of homeless applications where reason for homelessness was action by landlord / lender	113	103	90	23	Existing resource Housing Strategy CHT
		Create awareness of and make appropriate use of First-tier Tribunal referral powers, monitoring Angus cases considered by the First- tier tribunal	31/3/2020	Complete	No of homeless applications where reason for homelessness was action by landlord / lender	113	103	90	23	Existing resource Housing Strategy CHT
		Raise awareness of Mortgage to Rent scheme	31/3/2019	Complete	No of homeless applications where reason for homelessness was action by landlord / lender	113	103	90	23	Existing resource Housing Strategy CHT

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		Renew focus on housing options advice as part of housing application and needs assessment and implement PREVENT 1	31/3/2020	Complete	Number of homeless applications % of prevent	741	707	665	366	Existing resources CHT
		guidance			cases where outcome is made homeless application	53%	48%	TBC	TBC	
		Review roles and processes in housing teams in order to ensure early intervention to prevent	31/3/2019	Complete	Number of homeless applications % of prevent	741	707	665	366	Existing resources CHT – will be met by service re design
		homelessness			cases where outcome is made homeless application	53%	48%	TBC	ТВС	
		Consider if existing resources, structures are sufficient to meet the requirements from any proposed changes	TBC	TBC	Number of homeless applications	741	707	665	366	TBC
		from the Homelessness Prevention Review Group recommendations and any further homeless			cases where outcome is made homeless application	53%	48%	ТВС	ТВС	

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		prevention legislative changes								
		Recruit two new officers to build engagement with landlords in Angus, support people to access the PRS and be a first point of contact for tenants and landlords to prevent homelessness from the PRS	1/6/2021	Complete	No of homeless applications where reason for homelessness was action by landlord / lender	113	103	90	23	Year 3 £81,234 Year 4 £79,334
		Increase allocations to homeless households to reduce backlog of existing applications	31/3/2021	31/3/2021	% of lets to homeless households	31%	35%	38%	TBC	RSL CHT
		Review appointment system to ensure households who are homeless / at risk of homelessness receive necessary assistance at	31/3/2019	31/12/2021	Case duration (homeless / potentially homeless) (weeks)	29.38	31.72	25.87	36.03	Existing resource CHT
	Ensure households	first point of contact			Number of homeless applications	741	707	665	366	
	get through the homeless system faster				Length of stay in temporary accommodatio n (days)	132	163	134	185	
		Review voids & allocations processes to	31/10/2019	31/3/2022	Case duration (weeks)	29.38	31.72	25.87	36.03	Existing resource CHT

iorities What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
allow 'just in time' allocations to homeless households			Length of stay in temporary accommodation (days)	132	163	134	185	
Review households occupying temporary accommodation and convert to SST where appropriate	31/3/2021	31/3/2022	No of households in temp accommodatio n	127	111	109	103	Existing resources • CHT -£86,668
			Total capacity of temporary accommodatio	194	176	178	144	
			Length of stay in temporary accommodatio n (days)	132	163	134	185	
Work with other social housing providers to review rehousing processes to ensure homeless households,	31/3/2021	31/3/2022	Case duration (weeks) Length of stay in temporary	29.38	31.72 163	25.87	36.03 185	Existing resourcesHousing StrategyRSLs
or those in greatest housing need are being housed as quickly as possible			accommodatio n (days)					
benefits to review existing processes to ensure applications for	1/12/2019	Complete	(weeks) Length of stay	29.38	31.72 163	25.87	36.03 185	Existing Resource Housing Strategy Revs & Be
	Work with revenues and benefits to review existing processes to	Work with revenues and benefits to review existing processes to ensure applications for DHP and SWF are	Work with revenues and benefits to review existing processes to ensure applications for DHP and SWF are	Work with revenues and benefits to review existing processes to ensure applications for DHP and SWF are 1/12/2019 Complete Case duration (weeks) Length of stay in temporary	Work with revenues and benefits to review existing processes to ensure applications for DHP and SWF are Case duration (weeks) Length of stay in temporary	Work with revenues and benefits to review existing processes to ensure applications for DHP and SWF are 1/12/2019 Complete Case duration (weeks) Length of stay in temporary 1/12/2019 Complete Case duration (weeks) Length of stay in temporary	Work with revenues and benefits to review existing processes to ensure applications for DHP and SWF are Complete Case duration (weeks) Length of stay in temporary Case duration (pecks) Length of stay in temporary 1/12/2019 Complete Case duration (pecks) 131.72 163 134	Work with revenues and benefits to review existing processes to ensure applications for DHP and SWF are Complete Case duration (weeks) Case duration (weeks) Length of stay in temporary Case duration (weeks) 1.72 25.87 36.03

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		rapid rehousing objectives			accommodatio n (days)					
					Percentage of new tenancies sustained for more than a year (Homeless People)	88.78%	83.40%	84.13%	83.46%	
		Review the existing processes for the provision of furniture	31/3/2020	31/12/2021	Case duration (weeks)	29.38	31.72	25.87	36.03	Housing Strategy
		and goods to homeless households			Length of stay in temporary accommodatio n (days)	132	163	134	185	
					Percentage of new tenancies sustained for more than a year (Homeless People)	88.78%	83.40%	84.13%	83.46%	
		Implement online housing need and homeless assessment	31/3/2020	31/3/2022	Case duration (weeks)	29.38	31.72	25.87	12	Existing resources Housing Strategy +£75,000
		case management system			Length of stay in temporary accommodatio n (days)	132	163	134	60	
		Implement the revised common allocations policy	31/3/2020	Complete	% of lets to homeless households	31%	35%	38%	ТВС	Existing Resource • Housing Strategy

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
	Ensure									• CHTs • RSLs
	homeless households can access existing	Review nominations agreements with RSL partners	31/3/2021	31/12/2021	% lets to homeless households	31%	35%	38%	ТВС	Existing ResourcesHousing StrategyRSLs
	housing	Complete options appraisal to build on engagement with landlords and improve access to the PRS in Angus to prevent and respond to homelessness in Angus	31/12/2020	Complete	Percentage of homeless assessments where outcome is the private rented tenancy Prevent outcome as a percentage of all outcomes (Private Rented)	2.5%	1.4%	TBC	3% TBC	Existing Resources Housing Strategy
		Develop a Rent Deposit Scheme	31/3/2020	Complete	Percentage of homeless assessments where outcome is the private rented tenancy Prevent outcome as a percentage of all outcomes	2.5%	1.4%	5%	3%	+£5,000 p/a

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
					(Private Rented)					
		Examine the need/demand for a flat sharing project to assist private owners with renting a room; (develop & implement initiative where appropriate)	31/3/2020	31/12/2022	Percentage of homeless assessments where outcome is the private rented tenancy	3.5%	3.8%	5%	3%	Existing Resource Housing Strategy
					Prevent outcome as a percentage of all outcomes (Private Rented)	2.5%	1.4%	ТВС	ТВС	
		Extend CBL to include PRS lets	31/3/2022	31/3/2021	Percentage of homeless assessments where outcome is the private rented tenancy	3.5%	3.8%	5%	3%	Existing Resource Housing Strategy
					Prevent outcome as a percentage of all outcomes (Private Rented)	2.5%	1.4%	ТВС	TBC	

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		Review empty homes initiatives to increase PRS lets to homeless households	31/3/2022	Complete	Percentage of homeless assessments where outcome is the private rented tenancy	3.5%	3.8%	5%	3%	Existing resources Housing Strategy Affordabl Housing Account +£100,000
					Prevent outcome as a percentage of all outcomes (Private Rented)	2.5%	1.4%	ТВС	ТВС	
	Ensure	Review outcomes from support provision and where appropriate make recommendations to address the findings	31/3/2021	Complete	Percentage of new tenancies sustained for more than a year (Homeless People)	88.78%	83.40%	84.13%	83.46%	RRTP Developme Funding +£27,825
	homeless households can access the right type of support	Embed a housing support, person centred, trauma informed culture within the housing service	31/3/2021	31/3/2022	Number of homeless applications % of prevent cases where outcome is made homeless application	741 53%	707 48%	TBC	366 TBC	CHT

Outcome	Priorities	What actions are underway/planned?	Planned Completion Date	Anticipated Completion Date	Indicators	Baseline 2017/18	2018/19	2019/20	2020/21	Resource Requirement:
		Review supported homeless accommodation provision in Angus progressing towards smaller, specialist units within a psychologically	31/3/2022	31/3/2022	Capacity of Supported temporary homeless accommodatio n	23	23	23	23	AHSCP Housing Strategy -£330,000
		informed environment			No of households allocated specialist supported accommodatio n (exc. Older People's Supported)	4	3	3	ТВС	AHSCP +£156,000 p/a
		Implement Housing First initiative in Angus	31/3/2020	1/8/2020	Total current housing first provision	0	0	0	12	AHSCP Housing Strategy Year 1 = £96,200 Then £92,700 p/a based on current projections
	Increase affordable housing supply to meet needs of	Deliver 120 new affordable homes per annum through the Affordable Housing Supply Programme and other non-grant funded initiatives	31/3/2022	31/3/2022	No of affordable homes delivered	95	128	92	TBC	Housing Strategy RSLs Met by existing Resource Plannin Assumptions
	homeless households	Include analysis of current and projected homeless need in HMA profiles	31/3/2020	Complete	% of lets to homeless households	31%	35%	38%	ТВС	Existing Resource • Housing Strategy

Outcome	Priorities	What actions are	Planned	Anticipated	Indicators	Baseline	2018/19	2019/20	2020/21	Resource
		underway/planned?	Completion	Completion		2017/18				Requirement:
			Date	Date						
		Set supply targets in LHS/ SHIP to meet identified homeless need	30/9/2019	Complete	% of lets to homeless households	31%	35%	38%	ТВС	Met by existing Resource Planning Assumptions