APPENDIX 2

ANGUSalive Successful Funding Summary

15 August 2021

Fund Name External Funder(s)		ANGUSalive Fund Information	Award Date / Period Covered	Funding Received	
	Service Area				
Coronavirus Business Support Fund	Scottish Government	Business Management & Development	Business support package for non-domestic rate payers within retail, hospitality or leisure properties	June 2020	£230,000.00
Performing Arts Venue Relief Fund	Scottish Government awarded by Creative Scotland	Theatres & Venues	 to welcome back audiences in person and virtually through a diverse selection of performances across the county with support from Creative Scotland. to help retain our professional team to make our comeback. They will deliver a Covid secure environment for our customers, performers and colleagues as well as identify how we can continue to provide high quality experience in this new world. 	30 September 2020	£92,411.00
Bòrd na Gàidhlig's COVID-19 Support Fund	Bòrd na Gàidhlig Public Body	Cross Service	 to purchase tablets to provide support and develop digital skills for people who have been identified as two or more of the following: digitally excluded – do not have an appropriate device and/or are not connected to the internet at home on low incomes so cannot afford to buy a device or pay for internet access at risk of isolation due to coronavirus because they are in the extremely high vulnerability groups or the higher risk of severe illness group 	2 September 2020	£10,575.00
Covid-19 Adaptation Fund	Museums Galleries Scotland	Museums, Galleries & Archives	• to support museums with the costs of opening back up in a way that ensures the safety and confidence of staff, volunteers and visitors while restrictions are still in place due to COVID-19	22 October 2020	£6,600.00

Edinburgh Kiltwalk 2020 - Everyday Hero Fund	Kiltwalk & The Hunter Foundation	Sport & Leisure Libraries	 To assist with a number of projects being delivered by the charity: New sensory project in libraries 'in-hardship' membership scheme Extend family bike bubble offering 	23 September 2020	£2,147.84
Covid - 19 Digital Resilience Fund	Museums Galleries Scotland	Museums, Galleries & Archives	Improve online offering for audiences One year subscription to Sketchfab platform Audio and Video accessories for mobile phones	26 June 2020	£1,152.00
FABB Scotland Wellbeing Fund	FABB Scotland & Blazing Saddles	Sport & Leisure	Inclusive family bike bubble sessions	19 June 2020	£942.00
Live Literature	Scottish Book Trust	Libraries	Reading Ahoy LaunchBook week Scotland	5 May 2020	£175.00 £750.00
Total at 21.10.2020					£344,752.84
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	• Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month.	1 March – 31 October 2020	£1,467,182.81
Total at 20.11.2020					£1,811,935.65
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	• Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month.	1 November -31 December 2020	£211,476.70
Total at 31.12.2020					£2,023,412.35
Energy Saving Trust	Transport Scotland	Cross Service	• To purchase 4 ebikes and 1 etrike to provide a HAVE 'E' GO Project. The project will have a two pronged approach.	4 February 2021	£12,454.32

			 To facilitate long term trials of and promote the use of ebikes/etrikes for community members across Angus and beyond. To facilitate the use of ebikes/etrikes by employees/volunteers to use on functional journeys between various sites within the county of Angus. With a combined aim of increasing physical activity leading to improved health and wellbeing and reducing travel emissions, encouraging active and sustainable transport options. 		
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	• Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month.	1 - 31 January 2021	£233,998.23
Total at 18.2.2021					£2,269,864.90
ALEO Museum Development Fund	Museums Galleries Scotland	Museums, Galleries & Archives	Montrose Museum Reimagined is a project to protect, redesign and ensure the future of one of Scotland's oldest purpose-built Museums. The dynamic project to place the museum at the heart of the community and explore the untapped potential of the collections involves planning, collections research and consultation.	9 March 2021	£55,072.00
Kickstart Scheme	DWP	Cross Service	 6 month job placements for young people between 16-24 years old who are claiming Universal Credit and are at risk of long term unemployment. The job placements will benefit young people in Angus with limited skills, but who are clearly job ready, and who are finding it hard to get into employment. They will get support, training and genuine work experience and may be given the opportunity of being kept on for longer after the placement which could be used as a stepping stone into a job, a training scheme or education. 6 temporary roles (9 vacancies) across ANGUSalive services 	2 April 2021 (6 posts) & 21 May 2021 (3 posts)	Up to £7417.55 per participant, up to £66,757.95

Coronavirus Job Retention Scheme	UK Government	Business Management & Development	• Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month.	1 February 2021 - 30 April 2021	£561,523.26
Total at 31.5.2021					£2,953,218.11
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	• Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month.	1 May 2021 - 31 July 2021	£112,315.19
Steps to Sustainability	NHLF	Museums, Galleries & Archives	 Project to increase the use of the outside space in Signal Tower Museum, post Covid. To pay for community workshop facilitator to progress community engagement for community garden. 	17 June 2021	£4,000.00
Performing Arts Venue Relief Fund (Round 2)	Scottish Government awarded by Creative Scotland	Theatres & Venues	• To assist with costs of training our staff after a lengthy absence ensuring they are aware of new procedures, guidelines, health and safety and operation of the Theatre.	4 August 2021	£22,618.00
Walking for Health Fund	Paths for All GOGA Angus Council (Communities)	Countryside Adventure	 Recruitment of a Health Walk Co-ordinator Develop a Health Walk Network 	May 2021	£25,000.00
Mental Health Fund	Covid Recovery Programme	Countryside Adventure	• To deliver outdoor learning and skills-based activity to targeted groups of children and young people	July 2021	£76,500.00

Get into Summer	Scottish Government	Libraries	• To provide literacy opportunities for children and young August 202 people.	L £1,800.00
	Education Recovery Fund	Sport & Leisure	 Football – Free Fun Sessions Adult & Community – Programme of Free Fun Activities Children and Families – free membership to facilities 	£5,000.00 £7,500.00 £35,000.00
Total at 15.08.2021				£3,242,951.30