

Item 5

Report 352/21

Appendix 2

Site	Org	Unit	SR	SE	M MR	P/N	HMA	Committed Grant	22/23	23/24	24/25	25/26	26/27	Total Subsidy
OMA	AC	30	30			6	All	£125,000	£235,000	£300,000	£300,000	£300,000	£300,000	£1,560,000
The Gables, Forfar	CHA	22	22			14	West	£500,000	£1,492,880					£1,992,880
Sunnyside Ph1b, Montrose	HHA	59	59			12	North	£3,909,054	£774,978					£4,684,032
Dundee Rd, Ph2, Forfar	AHA	7	7			1	West		£490,000					£490,000
Inglis Court, Edzell	AC	21	21			10	North	£319,000	£920,000					£1,239,000
Maltings Ph2, Carnoustie	AHA	4	4			0	South		£280,000					£280,000
Witchden Rd, Brechin	HHA	30	30			6	North			£2,160,000				£2,160,000
Invertay Hse, Monifieth	AC	35	20	15		7	South		£200,000	£1,210,000				£1,410,000
Timmergree ns Ph3&4, Arbroath	AC	72	72			15	East			£2,158,000	£1,416,000	£674,000		£4,248,000
Guthrie St, Friockheim	AHA	13	13			3	East	£130,000	£780,000					£910,000
Fergus Sq, Arbroath	AHA	5	5			1	East		£350,000					£350,000
Jubilee Park, Letham	AC	42	34	8		9	West	£241,000	£925,000	£700,000	£460,000			£2,326,000
Wardmill Rd, Arbroath	AHA/ HHA	47	47			9	East			£600,000	£2,200,000	£583,312		£3,383,312
Westfield Ph3, Carnoustie	AHA	15	15			3	South			£150,000	£900,000			£1,050,000
Springfield Ter, Arbroath	HHA	20	20			4	East	£700,000	£793,658					£1,493,658
Rosefield Pl, Arbroath	HHA	16	16			3	East				£259,832	£1,000,000		£1,259,832

Bonella St, Carnoustie	HHA	15	15			3	South					£1,148,688		£1,148,688
Kinloch, Carnoustie	AC	14	14			3	South			£826,000				£826,000
North Arbroath,	AC	44	44			15	East			£200,000		£896,000	£1,500,000	£2,596,000
Pitskelly, Carnoustie	SHA	49	41		8	6	South	£692,765	£2,000,000	£771,060				£3,463,825
Strathmartine Hospital	HHA	28			28	6	South	£500,000	£869,144					£1,369,144
Patons Lane, Montrose	HHA	6	6			3	North	£100,000	£344,830					£444,830
Panbride, Carnoustie	HHA	15	15			4	South	£250,000			£955,280			£1,205,280
Palmer St, Arbroath	HHA	96	96			15	East				£1,912,000	£2,500,000	£2,500,000	£6,912,000
Lour Rd, Forfar	HHA	40	30		10	16	West		£1,000,000	£1,622,000				£2,622,000
Duriehill Rd, Edzell	AHA	14	10	4		3	North				£300,000	£679,000		£979,000
Dubton Ph1, Brechin	AHA	8	8			4	North		£300,000	£355,200				£655,200
Maltings Ph3, Carnoustie	AHA	8	8			2	South			£655,200				£655,200
Totals ¹		775	702	27	46	183		£7,466,819 ²	£11,755,490	£11,707,460	£8,703,112	£7,781,000	£4,300,000	£51,713,881
RPA								£10,491,000	£9,043,000	£9,017,000	£9,049,000	£9,199,000	£3,650,000	£39,958,000
RPA plus slippage								£13,638,300	£11,755,900	£11,722,100	£11,763,000	£11,958,000	£4,745,000	

Key: OMA= Open Market Acquisition; Org = Organisation; SR= Social Rent; SE = Shared Equity; MMR = Mid Market Rent; P/N = Particular Needs;

HMA = Housing Market Area; RPA = Resource Planning Assumptions

¹ Does not include units delivered in 2020/21 that do not have projected spend beyond 2020/21

² The actual spend in 2021/22 will be greater as this figure only includes projects which have a forward commitment into the 2022/23 – 2026/27 SHIP.