

ASSET MANAGEMENT PLANS - PROVISIONAL BUDGETS 2021/22 to 2025/26 (£)

ARBROATH

Name	Unit Description	Project Description	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Abbey Bowling Club	Bowling Club	Paint All Railings & Gates	2200				
Webster Memorial Theatre	Main Building	Valley Repairs to Rear of Front Elevation Parapet	9000				
Provosts Lamp	Lamp Post	External Paint [2024]				700	
Victoria Park	Ruxton Memorial	Paint Cast Iron Columns & Re-point Base				200	
Access Office (Arbroath)	Steeple	Complete Internal & External Survey of Steeple [Including Church Finials]				1000	
Access Office (Arbroath)	Former Parish Church	External Paint & Repairs [Include Steel Hoppers to Leaded Windows]		11000			
		Internal Repairs & Decoration			5000		
		Gutter Cleaning For 2024, 25 & 26	2000	2000	2000	2000	2000
		Replace Boarded Over Leaded Windows to West Elevation					8000
			13200	13000	7000	3900	10000

BRECHIN Name	Unit Description	Project Description	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Shop (11 Swan Street)	Main Building	Provide Kitchen Area		5000			
Shop (13 Swan Street)	Main Building	Upgrade Suspended Ceiling & Upgrade Lighting to LED	7000				
Former Fire Station (Brechin)	Main Building	External Paint & Repairs			2800		
Brechin Town House & Museum	Main Building	External Paint & Repairs [Include Clock & Bell Tower]			5000		
Store (50 High Street)	Main Building	External Paint & Repairs					500
Shop (50A High Street)	Main Building	External Paint & Joiner Repairs					800
Brechin City Hall	Main Building	Buff & Re-Seal Hardwood Floors	2000	2000	2000	2000	2000
	Note all works to be discussed with Brechin City Users Group including funding options	Flooring to Balcony Areas; and various areas				27000	
		General Plaster Repairs Throughout Building		5000			
		Install Vent Fans/Air Sensors in Public Toilets		2000			
		Upgrade Heating Controls & Extend Central Heating to All Areas					tbc

		Loft Insulation & Ventilation to All Areas Electrical Rewire [Including Mechanical Ventilation]	15000			tbc
		Remove & Replace 16 No Asbestos Door Linings & Re-finish Doors	10000			
		Full External Re-paint & Repairs to City Hall, No7, No11 & No13 Swan St			18000	
Inch Park	Pipe Band Hall	External Paint to Pipe Band Hall, Parks' Store & Starter's Hut		2500		
Mechanics Institute	Main Building	External Paint & Repairs			18000	
			9000	39000	12300	65000
						3300

FORFAR Name	Unit Description	Project Description	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Balmashanner Park	War Memorial	Re-Coat of Monument Flat Roof		500			
		External Paint & Repairs to Shelter [Include Roof], Direction Indicator				4000	
Forfar Old Parish Church	Steeple	Complete Internal & External Survey of Steeple [Including Church Finials]		1000			
Municipal Buildings (Forfar)	Main Building	External Paint & Repairs					8000
Town & County Hall	Main Building	Internal Re-paint to Entrance Vestibule, Used GF Areas & Main Stairwell	5500				
		External Paint & Repairs to T&C Hall & Municipal Buildings					16000
			5500	1500	0	4000	24000

MONTROSE Name	Unit Description	Project Description	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Fountain	Fountain	Clean, Paint & Re-letter Small Provost Mitchell Fountain					400
Fountain (The Port)	Fountain (The Port)	Clean \"William Black\" Fountain [North End of High Street]		300			
Steeple	Steeple	Complete Internal & External Survey of Steeple [Including Church Finials] Carry Out Cleaning, Preparing & Re-painting to Four Clock Faces	1000	5000			
Town House (Montrose)	Main Building	External Paint & Pre-Painter Repairs to All Previously Painted Surfaces					20000
Melville Pavilion	Pavilion	External Paint & Joiner Repairs Upgrade Windows Installing Secondary Glazing & Providing Opening Windows		3500 14500			
The Curlie Park	Car Park	Re-surface Car Park		20000			
Scotts Park	Fountain	Replace Defective Flagstones to Slabbed Area & Re-point Steps Clean Stonework & Remove Any Graffiti & Vegetation to Fountain		1000 2000			
Hope-Paton Park	Bowling Green & Pavilion	Resurface Paths External Paint & Repairs [Include Removing Window Grilles & Paint Windows] Upgrade Internal Lights to LED	12000 5500 1000				

		Replace Existing Non-Compliant Access Ramp With a New Fully DDA Compliant	19500				
Jamieson Park	Fountain	Re-point All Open/Loose Joints to Base	400				
		Clean Granite Fountain		800			
			39400	47100	0	0	20400

ARBROATH COMMON GOOD FUND

Project Name 1	Abbey Bowling Club Paint All Railings & Gates
Organisation	Infrastructure
Value	£2,200
Description	Painting of boundary railings and gates. Potential of using Community Payback team may reduce costs to materials only
Status	Agreed by 5 Members

Project Name 2	Old Kirk & Steeple, Arbroath
Organisation	Infrastructure
Value	£2,000 pa for 3 years
Description	Annual gutter cleaning
Status	Agreed by 6 Members

Project Name 3	The Webster Memorial Theatre repairs
Organisation	Infrastructure
Value	£9,000
Description	Valley Repairs to Rear of Front Elevation Parapet
Status	Agreed by 6 Members

In addition to the above new projects the ward members have agreed that the **£60,000** awarded to West Links Crazy Golf on a 50% contribution is no longer required to BE funded from Common Good and the monies can therefore be de-committed. Report 152/18 to Policy & resources Committee 1 May 2018 refers.

Total funding requested Arbroath Common Good Fund 2021/22 – £13,200 new commitment; £60,000 uncommitted
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BRECHIN COMMON GOOD FUND

Project Name 1	Brechin City Hall - Floor
Organisation	Infrastructure
Value	£2,000 pa for 3 years
Description	Re-sealing of hardwood floors
Status	Agreed by all members

Project Name 2	13 Swan Street - ceiling works
Organisation	Infrastructure
Value	£7,000
Description	Upgrade Suspended Ceiling & Upgrade Lighting to LED
Status	Agreed by all members

Project Name 3	Witches Cairn
Organisation	Brechin 2020
Value	£2,564
Description	A stone for the monument to mark those that were lost to "witchcraft",
Status	30% of funding requested agreed by 2 members; £1,500 agreed by 1 member – recommendation of £770

Total funding requested Brechin Common Good Fund 2021/22 – £9,770
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FORFAR COMMON GOOD FUND

Project Name 1	Club House extension
Organisation	Strathmore Rugby Community Trust
Value	£30,000 towards £174,000 project
Description	Adaptation of Club House to create unisex facilities and further changing rooms, accessible toilet
Status	Agreed by 2 ward members

Project Name 2	Town & County Re-decorate stairs
Organisation	Infrastructure
Value	£5,500
Description	Repairs and decoration to the stairs and entrance to the Council Chamber at Town & County Building
Status	Agreed by 2 ward members

Total funding requested Forfar Common Good Fund 2021/22 – £35,500

MONTROSE COMMON GOOD FUND

Project Name 1	Fountain, Jamieson Park, Mid Links
Organisation	Infrastructure
Value	£400
Description	Re-point All Open/Loose Joints
Status	Agreed by all Members

Project Name 2	Montrose Steeple
Organisation	Infrastructure
Value	£1,000
Description	Internal & External Survey
Status	Agreed by all Members

Total funding requested Montrose Common Good Fund 2021/22 – £1,400