

**Summary of Budget Revisions**

Appendix E

	<b><u>COVID-19 Budget Revisions (Uplifts Processed) 2021/22 £000</u></b>	<b><u>COVID-19 Further Uplifts Required 2021/22 £000</u></b>	<b><u>COVID-19 Uplifts no longer required in 2021/22, to be returned to General Fund £000</u></b>
<b><u>Services</u></b>			
Education & Lifelong Learning	4,931	670	0
Vibrant Communities and Sustainable Growth	353	0	158
Children, Families & Justice	63	0	0
Infrastructure	112	0	0
Strategic Policy, Transformation & Public Sector Reform	130	0	0
Other Services	0	0	0
Digital Enablement, Information Technology, Human Resources & Business Support Unit	570	0	0
Finance	0	0	0
Legal & Democratic	278	0	0
Facilities Management	146	0	30
<b>Total</b>	<b>6,583</b>	<b>670</b>	<b>188</b>