

ANGUSalive Successful Funding Summary

2021

Fund Name	External Funder(s)	ANGUSalve Service Area	Fund Information	Award Date / Period Covered	Funding Received
Coronavirus Business Support Fund	Scottish Government	Business Management & Development	<ul style="list-style-type: none"> • Business support package for non-domestic rate payers within retail, hospitality or leisure properties 	June 2020	£230,000.00
Performing Arts Venue Relief Fund	Scottish Government awarded by Creative Scotland	Theatres & Venues	<ul style="list-style-type: none"> • to welcome back audiences in person and virtually through a diverse selection of performances across the county with support from Creative Scotland. • to help retain our professional team to make our comeback. They will deliver a Covid secure environment for our customers, performers and colleagues as well as identify how we can continue to provide high quality experience in this new world. 	30 September 2020	£92,411.00
Bòrd na Gàidhlig's COVID-19 Support Fund	Bòrd na Gàidhlig Public Body	Cross Service	<ul style="list-style-type: none"> • to purchase tablets to provide support and develop digital skills for people who have been identified as two or more of the following: • digitally excluded – do not have an appropriate device and/or are not connected to the internet at home • on low incomes so cannot afford to buy a device or pay for internet access • at risk of isolation due to coronavirus because they are in the extremely high vulnerability groups or the higher risk of severe illness group 	2 September 2020	£10,575.00
Covid-19 Adaptation Fund	Museums Galleries Scotland	Museums, Galleries & Archives	<ul style="list-style-type: none"> • to support museums with the costs of opening back up in a way that ensures the safety and confidence of staff, volunteers and visitors while restrictions are still in place due to COVID-19 	22 October 2020	£6,600.00

Edinburgh Kiltwalk 2020 - Everyday Hero Fund	Kiltwalk & The Hunter Foundation	Sport & Leisure Libraries	To assist with a number of projects being delivered by the charity: <ul style="list-style-type: none"> • New sensory project in libraries • 'in-hardship' membership scheme • Extend family bike bubble offering 	23 September 2020	£2,147.84
Covid - 19 Digital Resilience Fund	Museums Galleries Scotland	Museums, Galleries & Archives	<ul style="list-style-type: none"> • Improve online offering for audiences • One year subscription to Sketchfab platform • Audio and Video accessories for mobile phones 	26 June 2020	£1,152.00
FABB Scotland Wellbeing Fund	FABB Scotland & Blazing Saddles	Sport & Leisure	<ul style="list-style-type: none"> • Inclusive family bike bubble sessions 	19 June 2020	£942.00
Live Literature	Scottish Book Trust	Libraries	<ul style="list-style-type: none"> • Reading Ahoy Launch • Book week Scotland 	5 May 2020	£175.00 £750.00
Total at 21.10.2020					£344,752.84
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	<ul style="list-style-type: none"> • Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month. 	1 March – 31 October 2020	£1,467,182.81
Total at 20.11.2020					£1,811,935.65
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	<ul style="list-style-type: none"> • Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month. 	1 November -31 December 2020	£211,476.70
Total at 31.12.2020					£2,023,412.35
Energy Saving Trust	Transport Scotland	Cross Service	<ul style="list-style-type: none"> • To purchase 4 ebikes and 1 etrike to provide a HAVE 'E' GO Project. The project will have a two pronged approach. 	4 February 2021	£12,454.32

			<ol style="list-style-type: none"> 1. To facilitate long term trials of and promote the use of ebikes/etrikes for community members across Angus and beyond. 2. To facilitate the use of ebikes/etrikes by employees/volunteers to use on functional journeys between various sites within the county of Angus. <p>With a combined aim of increasing physical activity leading to improved health and wellbeing and reducing travel emissions, encouraging active and sustainable transport options.</p>		
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Total at 18.2.2021					£2,269,864.90
ALEO Museum Development Fund	Museums Galleries Scotland	Museums, Galleries & Archives	<p>Montrose Museum Reimagined is a project to protect, redesign and ensure the future of one of Scotland's oldest purpose-built Museums. The dynamic project to place the museum at the heart of the community and explore the untapped potential of the collections involves planning, collections research and consultation.</p>	9 March 2021	£55,072.00
Kickstart Scheme	DWP	Cross Service	<ul style="list-style-type: none"> • 6 month job placements for young people between 16-24 years old who are claiming Universal Credit and are at risk of long term unemployment. • The job placements will benefit young people in Angus with limited skills, but who are clearly job ready, and who are finding it hard to get into employment. They will get support, training and genuine work experience and may be given the opportunity of being kept on for longer after the placement which could be used as a stepping stone into a job, a training scheme or education. <p>6 temporary roles (9 vacancies) across ANGUSalive services</p>	2 April 2021 (6 posts) & 21 May 2021 (3 posts)	Up to £7417.55 per participant, up to £66,757.95

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Total at 31.5.2021					£2,953,218.11
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	<ul style="list-style-type: none"> Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month. 	1 May 2021 - 31 July 2021	£112,315.19
Steps to Sustainability	NHLF	Museums, Galleries & Archives	<ul style="list-style-type: none"> Project to increase the use of the outside space in Signal Tower Museum, post Covid. To pay for community workshop facilitator to progress community engagement for community garden. 	17 June 2021	£4,000.00
Performing Arts Venue Relief Fund (Round 2)	Scottish Government awarded by Creative Scotland	Theatres & Venues	<ul style="list-style-type: none"> To assist with costs of training our staff after a lengthy absence ensuring they are aware of new procedures, guidelines, health and safety and operation of the Theatre. 	4 August 2021	£22,618.00
Walking for Health Fund	Paths for All GOGA Angus Council (Communities)	Countryside Adventure	<ul style="list-style-type: none"> Recruitment of a Health Walk Co-ordinator Develop a Health Walk Network 	May 2021	£25,000.00
Mental Health Fund	Covid Recovery Programme	Countryside Adventure	<ul style="list-style-type: none"> To deliver outdoor learning and skills-based activity to targeted groups of children and young people 	July 2021	£76,500.00

Get into Summer	Scottish Government Education Recovery Fund	Libraries Sport & Leisure	<ul style="list-style-type: none"> To provide literacy opportunities for children and young people. Football – Free Fun Sessions Adult & Community – Programme of Free Fun Activities Children and Families – free membership to facilities 	August 2021	£1,800.00 £5,000.00 £7,500.00 £35,000.00
Total at 15.08.2021					£3,242,951.30
Coronavirus Job Retention Scheme	UK Government	Business Management & Development	<ul style="list-style-type: none"> Grant towards the employment costs of eligible individuals who are temporarily not working, or not working their usual hours, due to the Coronavirus public health emergency, and who agree to be 'furloughed'. UK Government and employer contributions have varied during the Scheme in line with HMRC guidance as applicable each month. 	1 August – 30 September 2021 (inc. £3,914.83 minor corrections for prior periods throughout the CJRS)	£29,900.17
Trefoil	Scottish Disability Sport	Sport & Leisure	<ul style="list-style-type: none"> Purchase of sports wheelchairs to develop new opportunities for children & young adults with a disability Educating our network of leaders with the knowledge to understand and represent the communities they are delivering to by working with partners to provide training on enhanced understanding of the varying demographics and the evolving needs of participants. 	29 September 2021	£5,400.00
Participatory Budget	Angus Council	Sport & Leisure	<ul style="list-style-type: none"> Funded memberships for those in low income families for 50 memberships per town (Arbroath, Carnoustie & Monifieth, Forfar & Kirriemuir and Montrose & Brechin) 	25 November 2021	£6,000.00
Participatory Budget	Angus Council	Sport & Leisure & Countryside	<ul style="list-style-type: none"> Equipment to develop new opportunities for children & young adults with a disability by creating a wheelchair sports club offering indoor & outdoor activities 	25 November 2021	£10,400.00
Participatory Budget	Angus Council	Libraries	<ul style="list-style-type: none"> To create a fully inclusive sensory library environment for all to enjoy and benefit from. (Arbroath & Montrose Libraries) 	25 November 2021	£16,124.00

Participatory Budget	Angus Council	Sport & Leisure	<ul style="list-style-type: none"> Youth Development Programme which will consist of four phases – Young Peoples Sports Forum, Young Volunteer Programme, Development Opportunities and Employment Opportunities. The programme will be free to all those participating whilst focusing on gaining valuable experience and qualifications. 	25 November 2021	£4,426.00
Total at 26.11.2021					£3,315,201.47