

Revenue Budget 2022/23

APPENDIX 3
(To Report 67/22)

Council Tax Calculation Statement

	<u>£000</u>	<u>£000</u>
Net Expenditure before Government Grant		313,424
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(196,760)	
Non-Domestic Rate Income	(26,160)	
Specific Grants per Finance Settlement	(15,010)	
Total Grant per Finance Circular 9/2021	<u>(237,930)</u>	
<u>Announced Outwith Circular 9/2021</u>		
Additional Funding for Pressures	(2,505)	
Additional Social Work Capacity in Adult Services Funding	(528)	
	<u>(3,033)</u>	
Add Grant Funding yet to be distributed	<u>(8,579)</u>	(249,542)
Net Expenditure To Be Met From Council Tax (before Contributions to / (from) Council Reserves)		<u>63,882</u>
<u>Add: Investment Proposals to be met from Council Reserves</u>		
TO BE DETERMINED		XXXX
<u>Less: Contributions to / (from) Council Reserves</u>		
TO BE DETERMINED		XXXX
NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to/(from) Council Reserves)		<u><u>63,882</u></u>