

REPORT 70 / 22 - APPENDIX A 2

Amendment Of Provisional Revenue Budget Volume (Report 64 / 22)

	Note	£000	Total Net Expenditure £000
<b>Council Provisional Base Budget</b>			<b>313,424</b>
<u>SNP Additions</u>			
Front of Kerb Sweeping (Infrastructure Services)	1	75	
Gully Clearance (Infrastructure Services)	2	50	
Road Drainage Clearance (Infrastructure Services)	3	50	
Building Planned Maintenance / Service Contracts (Infrastructure Services)	4	68	
Total SNP Additions			243
<u>Less: Council Proposals Not Implemented</u>			
Nil			0
SNP Net Increase In Provisional Base Budget			243
<b>SNP Provisional Base Budget</b>			<b>313,667</b>

Notes

1. Reintroduction of road sweeping in priority areas where detritus is causing road safety issues.
2. Additional gully clearance to mitigate the risk and impact of flooding.
3. Additional road drainage clearance and jetting to mitigate the risk and impact of flooding.
4. Allows for an increase in the budget to provide for the impact of inflationary increases.