

**AMENDED PRUDENTIAL INDICATORS FOR SNP BUDGET**

ACTUAL / ESTIMATED GROSS CAPITAL EXPENDITURE (Table 1)

	Actual 2020/21 £m	Estimate 2021/22 £m	Estimate 2022/23 £m	Estimate 2023/24 £m	Estimate 2024/25 £m	Estimate 2025/26 £m
Council Capital Budget	12.296	21.221	27.111	39.074	35.659	10.270
SNP Capital Budget	12.296	21.221	25.038	37.584	34.184	11.786
SNP Increase / (Decrease)	-	-	(2.073)	(1.490)	(1.475)	1.516