

















Summary Performance Dashboard

Improving Health and Wellbeing					
<ul style="list-style-type: none"> 3 out of 4 measures are on track 1 out of 4 measures are greater than 5% variance against the target/trajectory 					
Number of people aged over 65 admitted to hospital following a fall as a rate per 1,000 population (National Indicator)					
20/21 22.5		21/22 Q2 22.1	Target n/a		
Number of people that were prescribed items for hypertension in Angus as a crude rate per 1,000		Number of people prescribed items for diabetes in Angus as crude rate per 1,000		Number of people prescribed items for anxiety and depression in Angus as a crude rate per 1,000	
20/21 138		21/22 Q2 138	Target 2022 140.5	20/21 50	
				21/22 Q2 52	Target 2022 49
Number of people in Angus using Telecare items as a rate per 1,000 population		Number of people using short breaks as a rate of 1,000 population		Number of respite nights for people aged over 65 as a rate of 1,000 population	
20/21 5.0		21/22 Q2 5.0	Target 2022 9.0	20/21 4.2	
				21/22 Q2 4.1	Target n/a
20/21 392.5		21/22 Q2 359	Target n/a		
Supporting Care Needs at Home					
<ul style="list-style-type: none"> 2 out of 5 measures are on track 3 out of 5 measures are greater than 5% variance against the target/trajectory 					
Percentage of people using alcohol and drug services treated within 3 weeks of referral		Number of people receiving personal care as a rate per 1,000 population		Number of personal care hours as a rate per 1,000 adult population	
20/21 97%		21/22 Q2 83.5%	Target 90%	20/21 19.7	
				21/22 Q2 20.6	Target 2022 15.4
Average age that someone over 65 is likely to require personal care		Number of personal care hours for people aged over 65 as a rate of the population aged over 65			
20/21 82.73		21/22 Q2 82.6	Target 2022 ≥ 83.41	20/21 15,869	
				21/22 Q2 17,552	Target 2020 11,088






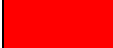
Note: reductions in respite may in part be due to increases in care at home including personal care as we know that the size of a care package is increasing. More regular shorter breaks for carers may reduce the need for residential respite. Residential respite has also been impacted by the response to Covid 19 and the inability to provide as service during any suspected outbreaks in the care home.

Developing Integrated and Enhanced Primary Care and Community Responses

- 3 out of 6 measures are on track
- 3 out of 6 measures are greater than 5% variance against the target/trajectory

Emergency admissions for adults as a rate per 1,000 population (National Indicator)	Emergency bed days for adults as a rate per 1,000 population (National Indicator)	Emergency readmissions within 28 days of discharge as a rate of all emergency admissions (National Indicator)
20/21 94  21/22 Q2 100 Target2022 103 	20/21 995  21/22 Q2 977 Target2022 948 	20/21 113  21/22 Q2 101.5 Target 2022 100 
Average length of stay for adults following an emergency admission 20/21 8.9  21/22 Q2 9.7 Target2022 ≤7.6 	Number of care home nights as a rate per 1,000 population over 65 20/21 9255  21/22 Q2 9,163 Target 2022 9,630 	Number of people aged over 65 placed in a care home as a rate per 1,000 population 20/21 40.8  21/22 Q2 41 Target 2022 48.7 
Improving Integrated Care Pathways for Priorities in Care		
Bed days lost to delays in discharge for people aged over 75 as a rate per 1,000 population 20/21 216.9  21/22 Q2 220.8 Target 2022 -5% 	Bed days lost to complex delays (all ages) (MSG indicator) 20/21 2378  21/22 Q2 2478 Target 2022 -10% 	

Note: figures for 20/21Q2 continue to be affected by Covid-19. 8.4% emergency admissions and 7.8% of bed days are due to admissions for Covid 19

Key: all data derived from local management information not national statistics.			
	Improved performance		Meeting Target/Trajectory
	Static performance		Within 5% tolerance of Target/Trajectory
	Decline in performance		Greater than 5% tolerance from Target/Trajectory