

**Summary of Budget Revisions**

Appendix E

	<u>COVID-19 Budget Revisions (Uplifts Processed) 2021/22 £000</u>	<u>COVID-19 Further Uplifts Required 2021/22 £000</u>	<u>COVID-19 Uplifts no longer required in 2021/22, to be returned to General Fund £000</u>	<u>Savings on 2021/22 COVID-19 Uplifts to be returned to the General Fund and earmarked for 2022/23 £000</u>
<b>Services</b>				
Education & Lifelong Learning	4,931	566	0	0
Vibrant Communities and Sustainable Growth	353	0	158	46
Children, Families & Justice	63	0	0	0
Infrastructure	112	0	0	0
Strategic Policy, Transformation & Public Sector Reform	130	0	0	33
Other Services	0	0	0	
Digital Enablement, Information Technology, Human Resources & Business Support Unit	570	0	0	30
Finance	0	0	0	0
Legal & Democratic	278	0	0	74
Facilities Management	146	0	30	
Temporary Staff Costs for 2022/23 earmarked in the General Fund Balance	253			
<b>Total</b>	<b>6,836</b>	<b>566</b>	<b>188</b>	<b>183</b>