

## ANGUS COUNCIL

### REVENUE & CAPITAL BUDGETS 2022/23

Special Angus Council – 3 March 2022

#### ALTERNATIVE BUDGET PROPOSAL AS DETAILED IN AGENDA ITEM 7

#### AGENDA ITEMS 3 TO 7 BY THE SCOTTISH NATIONAL PARTY

I formally move that the Council: -

1. Note the latest 2021/22 revenue and capital monitoring position as reported to the Policy & Resources Committee on 1 February 2022 as set out in Reports 19/22 and 20/22.
2. Have due regard to the public sector equality duty and the detail provided in the equalities impact assessments accompanying the reports for Agenda Items 3 to 7 for this meeting.
3. Approve the Council Plan, Finance and Change Plan and Workforce Action Plan as set out in Report 55/22 as submitted by the Chief Executive.
4. Note the views of the Trade Union representatives on the Central Consultative Committee arising from their meeting earlier today.
5. Note the views of the Special Children & Learning Committee arising from their meeting earlier today.
6. Approve the recommendations as set out in Report 71/22 as submitted by the Director of Finance relating to 2022/23 Budget – Financial Context and Financial Sustainability Challenges.
7. Approve the recommendations as set out in Report 56/22 as submitted by the Director of Vibrant Communities and Sustainable Growth relating to the Review of Charges within Vibrant Communities and Sustainable Growth Services.
8. Approve the recommendations as set out in Report 57/22 as submitted by the Director of Infrastructure relating to the Review of Charges within the Infrastructure Service.
9. Approve the recommendations as set out in Report 58/22 as submitted by the Director of Legal and Democratic Services relating to the Review of Charges for Legal and Democratic Services.
10. Approve the recommendations as set out in Report 59/22 as submitted by the Chief Officer, Angus Integrated Joint Board relating to the Review of Angus Council Charges for Support and Care Services and Residential Fees 2022/23.
11. Approve the recommendations as set out in Report 60/22 as submitted by the Director of Finance relating to the Devolved Budget to Angus Health and Social Care Partnership Integration Joint Board for 2022/23.
12. Approve the recommendations as set out in Report 61/22 as submitted by the Director of Finance and the Director of Strategic Policy, Transformation and Public Sector Reform relating to the ANGUSalve Charges Review and Budget Settlement 2022/23.
13. Approve the recommendations as set out in Report 62/22 as submitted by the Director of Finance relating to the Provisional Revenue and Capital Budgets 2022/23 – Background Report **as amended by Report 70/22, the Alternative Budget Proposal – Scottish National Party in Terms of Standing Order 8(5).**
14. Approve Report 63/22 as submitted by the Director of Finance relating to the Equality Impact Assessment & Fairer Scotland Duty Assessment – Overall Revenue & Capital Budget 2022/23.

15. Note the total net revenue expenditure for 2022/23 of £313.667 million **as set out in Report 70/22, the Alternative Budget Proposal – Scottish National Party in Terms of Standing Order 8(5).**
16. Note the total net capital expenditure for 2022/23 of £25.038 million **as set out in Report 70/22, the Alternative Budget Proposal – Scottish National Party in Terms of Standing Order 8(5).**
17. Approve the recommendations as set out in Report 64/22 as submitted by the Director of Finance relating to the Provisional Revenue Budget Volume **as amended by Report 70/22, the Alternative Budget Proposal – Scottish National Party in Terms of Standing Order 8(5).**
18. Approve the recommendations as set out in Report 65/22 as submitted by the Director of Finance relating to the Provisional Capital Budget Volume **as amended by Report 70/22, the Alternative Budget Proposal – Scottish National Party in Terms of Standing Order 8(5).**
19. Approve the recommendations as set out in Report 66/22 as submitted by the Director of Finance relating to the Capital Strategy 2022/23.
20. Approve the recommendations as set out in report 82/22 as submitted by the Director of Infrastructure relating to Common Good Funds Project Approvals.
21. Note the proposed 1.75% level for Council Tax non-collection in 2022/23. This would result in a Band D equivalent tax base of 47,601 as set out in **Statement 1.**
22. Approve the recommendations as set out in Report 67/22 as submitted by the Director of Finance relating to Revenue & Capital Budgets 2022/23 – Setting of the Council Tax, **as amended by Report 70/22, the Alternative Budget Proposal – Scottish National Party in Terms of Standing Order 8(5).**
23. Note the £2.200 million proposed use of Reserves as set out in **Statement 2.**
24. Approve the drawdown of a further £0.595 million from Council Reserves which is required to deliver a balanced budget in 2022/23 as set out in **Statement 3**, noting this will leave an uncommitted General Fund Balance of zero remaining.
25. Approve the Council Tax Calculation Statement, which encompasses all of the appropriate elements of this motion as set out in **Statement 3.**
26. Agrees an Angus Council Band D Council Tax Charge for 2022/23 as follows: -  

**Council Tax (Band D)    £1,242.73 (as set out in Statement 3)**
27. Note the impact of the 3.0% increase in Council Tax for 2022/23, as set out in **Statement 4.**
28. Note the impact on the level of Earmarked Reserves of the proposals detailed in this motion, as detailed in **Statement 5.**
29. Note that £3.000 million for the proposed reserve strategy draw down for financial year 2023/24 & 2024/25 remains committed against the projected Uncommitted General Fund balance at 1 April 2023 as shown in Statement 5.
30. Approve the recommendations as set out in Report 68/22 as submitted by the Director of Finance regarding the Long Term Affordability of the General Fund Capital Plan.
31. Approve the recommendations as set out in Report 69/22 as submitted by the Director of Finance regarding the Setting of Prudential Indicators for the 2022/23 Budget Process, **as amended by Report 70/22, the Alternative Budget Proposal – Scottish National Party in Terms of Standing Order 8(5).**