Licensing (Scotland) Act 2005

Angus Licensing Board Annual Financial Report
Financial Year: 2021/2022

Angus Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using licensing and financial data taken on 31 March 2022. Whilst it is believed that the figures are accurate, some information has had to be estimated (e.g., in relation to apportioned costs). Work is ongoing to ensure that, where possible, information will be retained in a format which permits the accurate reporting of income and expenditure in relation to Licensing Board functions.

The financial statement is as follows:

Income[1]:

Premises Licence	£ 4,600
Provisional Premises Licence	£ 600
Confirmation	£ 3,800
Annual Fees	£ 107,163
Transfers	£ 460
Minor Variations	£ 2,797
Major Variations	£ 5,907
Extended Hours	£ 90
Occasional Licence	£ 5,220
Personal Licence	£ 3,595
Total	**(£134,232)**

Direct Staff Costs[2]:

Licensing Standards Officers	£ 16,271
Legal Services	£ 23,860
Administrative Support	£ 25,191
Elected Members	£ 912
Total	**£ 66,234**

Other Direct Costs[3]:

Training and Development	£ 0
Supplies and Services	£ 9,105
Transport	£
Total:	**£ 9,105**

Indirect Costs[4]:

	£ 48,975
Total:	**£ 48,975**
	£ 124,314

Total Net Income

	(£ 9,918)

Notes:

1. Denotes income from the categories detailed for applications and annual fees received under the Licensing (Scotland) Act 2005.

2. Denotes salary, national insurance and pension costs associated with the Clerk and other Legal Services staff, Licensing Standards Officers and other staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.

3. Denotes the identified direct budgetary costs associated with the exercise of the Licensing Board function under each category provided.

4. Denotes the portion of central administrative costs allocated to the Licensing Board budget for each category provided.