



## APPENDIX 2

**AGENDA ITEM No** 10  
**REPORT NO** IJB 55/22  
**DIRECTION No** 4/22

### INTEGRATION JOINT BOARD

#### DIRECTION

#### ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

---

**NHS TAYSIDE** is hereby directed to deliver for the Angus Integration Joint Board, the services in pursuance of the functions noted below and within the associated budget.

Services will be provided in line with the Angus Integration Joint Board's Strategic Plan and existing operational arrangements pending future directions from the Angus Integration Joint Board.

**RELATED REPORT No:** (IJB REPORT No) IJB 55/22.

#### **APPROVAL FROM IJB RECEIVED ON:**

#### **DESCRIPTION OF SERVICES / FUNCTIONS:**

NHS Tayside is directed to undertake the programme of work in relation to the Mental Health and Wellbeing in Primary Care Services, Phase one and two developments. This includes the roll out of Enhanced Community Support and the initial planning/design stage and the establishment of the initial crisis centre, as outlined in the report.

#### **REFERENCE TO THE INTEGRATION SCHEME:**

As per the Angus Health and Social Care Integration Scheme, Angus Integration Joint Board has oversight of the provision of Community Mental Health Services and Angus Primary Care Services through the Chief Officer as functions delegated to the IJB.

#### **LINK TO STRATEGIC PRIORITIES:**

This work links to all four strategic priorities of the Angus HSCP Strategic Commissioning Plan

- Improving Health and Wellbeing
- Supporting Care Needs at Home
- Integrated & Enhanced Primary Care & Community Responses
- Integrated Pathways With Acute & Specialist Providers for Priorities in Care

Performance and monitoring will be in line with the performance management framework of the Angus Integration Joint Board and the Angus Health and Social Care Partnership.

#### **TIMESCALES FOR DELIVERY**

Start date: August 2022

End date: March 2025

**Resources Allocated:**

The budget to be allocated to this direction is £103,919 in relation to 22/23 part year expenditure. With £415,028 projected full year expenditure in 23/24 increasing to £836,971 in year 24/25.

**Details of funding source:**

The funding has been specifically allocated from Scottish Government for this purpose.