

ANGUS COUNCIL

ANGUS COUNCIL – 8 SEPTEMBER 2022

SCRUTINY AND AUDIT COMMITTEE – 27 OCTOBER 2022

ANGUS COUNCIL PLAN ANNUAL PERFORMANCE REPORT 2021/22

REPORT BY MARGO WILLIAMSON – CHIEF EXECUTIVE

ABSTRACT

This report presents the Angus Council Plan Annual Performance Report for 2021-2022 covering the period 1st April 2021 to 31st March 2022.

1. RECOMMENDATIONS

1.1 It is recommended that the Angus Council:-

(i) review and approve the 2021/22 Angus Council Plan Annual Performance Report (appended to this report).

It is recommended that Scrutiny and Audit Committee:

1.2 (i) review and scrutinise the Angus Council Plan Annual Performance Report 2021/22.

2. ALIGNMENT TO C THE ANGUS COMMUNITY PLAN/COUNCIL PLAN

The contents of this Annual Performance Report 2021/22 report on progress made against the priorities of the Angus Council Plan 2021-24 and Angus Community Plan 2017-2030.

3. BACKGROUND

The vision for Angus; 'Angus is a great place to live, work and visit', remains strong and is supported by a set of values and clear priorities for Angus that support the partnership outcomes for Angus set out in the Community Plan. The priorities remain focused on the four pillars of our economy, our people and our place, alongside the continual drive to improve the efficiency and effectiveness of our council itself.

4. CONTEXT

4.1 Angus Council has developed strategies and plans to support and complement the Council Plan. These include:

- Medium-term budget strategy
- Workforce Plan
- Angus Child Poverty Local Action Report 2021
- Angus Antisocial Behaviour strategy
- The Angus Promise Plan
- Angus Food Growing Strategy

4.2 A number of other National strategies continue to play a significant role in the way we work as a Council these include the Fairer Scotland Duty and most recently Community Wealth Building, a people centred approach to local development.

- 4.3 Regional working with partners across Tayside ensures collaboration is being delivered on a range of activities including Tay Cities Deal and the Tayside Plan for Children and Young People and Families 2017-2020.

5. CURRENT POSITION

- 5.1 We have prepared an annual performance report for 2021/22 (Appendix 1) which focuses on what has been done for the previous 12 months, key statistics, improvements and how are we progressing.
- 5.2 This performance report is designed to show how we are delivering on our vision to make Angus a great place to Live, Work and Visit.
- 5.3 The performance report builds on the work undertaken on the Strategy on a Page (SoaP) and the Best Value Audit which is shown highlighted throughout the document and will be the focus on the performance reporting moving forward.

6 FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report.

7. EQUALITY IMPACT ASSESSMENT

An Equality Impact Assessment is not required as this is an annual report summarising work over the year.

8. CONSULTATION

A significant amount of work has been done with services, partners and communities to develop this performance report and show the amount of work underway to make Angus a great place to live, work and visit.

The Depute Chief Executive, Director of Legal and Democratic Services and the Director of Finance have been consulted in the preparation of this report.

NOTE: The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

- Angus Council Plan 2021-24.
- Audit Commission: Angus Council Best Value audit report (July 2022).

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List of Appendices: Appendix 1 – Angus Council Annual Performance Report 2021-2022.