



ANGUS HEALTH AND SOCIAL CARE

INTEGRATION JOINT BOARD – 7 DECEMBER 2022

ANGUS LIVING LIFE WELL IMPLEMENTATION PLAN PROGRESS UPDATE

GAIL SMITH, CHIEF OFFICER

ABSTRACT

The purpose of this report is to provide Angus Integration Joint Board with an update in relation to the Angus Living Life Well Plan.

1. RECOMMENDATIONS

It is recommended that the Integration Joint Board:-

- (i) Reviews and scrutinises progress of Living Live Well Implementation Plan to date.
- (ii) Accepts the risks detailed in this report.
- (iii) Acknowledges the financial framework to support the Living Life Well Strategy remains outstanding.
- (iv) Accepts future progress updates will be included as part of the Strategic Planning Update with next update in February 2023.

2. BACKGROUND

The living Life Well Implementation Plan for Angus Report (IJB 37/22) was approved at the June IJB Meeting, with an agreement to return to the December 2022 IJB Meeting with an update.

3. CURRENT POSITION

3.1 The Angus Living Life Well Implementation/Improvement Plan June 2022 – December 2024 (Appendix 1), details the improvements planned for a lifelong approach to mental health in Angus. The implementation plan describes a range of actions that will meet agreed outcomes, aligned to Tayside, Living Life Well priority areas, and developed in consultation with service users, carers, staff and other agencies.

The plan is currently sitting with

- 10 completed actions.
- 15 actions on track to be completed within agreed timescale.
- 11 actions partially complete but not on track to be completed within the agreed timescale and the proposed new timescales are detailed within the report.

Some of the original agreed timescales have not been met due to circumstances out with the services control, such as; funding, national strategy awaited, or required pan Tayside wide work not yet complete. There are currently no red RAG status actions and those which are AMBER will be monitored to ensure progress can be made and urgent action taken to review and mitigate risk.

- 3.2 Since the last IJB report in June, the Living Life Well Plan has been updated and actions are being taken forward. A lead officer or responsible group has been identified for each action. The responsible groups are developing more detailed action plans and measures to meet the high level outcomes. Where measures have already been identified, these have been included in the updated plan. For actions without concrete key quality indicators, the detailed actions and measures to meet the high level outcomes are still being developed.
- 3.3 Progress continues to be monitored through the Angus Mental Health and Wellbeing Network Strategic Oversight Group (AMHAWN SOG) and Strategic Planning Group. It is proposed that future updates are provided as part of the Strategic Planning update.
- 3.4 Work is underway to develop a reporting site where all responsible leads will provide updates to ensure the work is co-ordinated, on track and risks quickly identified.

4. PROPOSALS

Angus IJB acknowledges that progress continues to be made in relation to delivering on the actions within the Living Life Well Implementation Plan.

5. FINANCIAL IMPLICATIONS

- 5.1 There have been ongoing challenges in developing a comprehensive financial plan to support Mental Health services and the Living Life Well Strategy. While this has not inhibited actions being progressed, the development of a financial plan does support the overall operational and strategic management of services. Currently a workplan with lead responsibilities is being progressed.
- 5.2 Scottish Government recently published the outcome of its Emergency Budget Review (EBR). The impact of this for Angus is still to be clarified but it is likely that it will affect Mental Health and Wellbeing in Primary Care funding that was approved for Angus over the next three years. This funding supported the Angus Mental Health and Wellbeing in Primary Care Plan approved by Scottish Government and the IJB in June 2022. Stage 1 of the plan is the roll out of the Mental Health Enhanced Community Support Hub model across the remaining three GP cluster areas, and Stage 2 is the development of a 24/7 Crisis Centre.
- 5.3 The Mental Health Directorate at Scottish Government are currently undertaking work to better understand and mitigate the impacts of the revised budget and we await the outcome of this work. Discussions are taking place in Angus to start to review the current plan and the impact.

6. RISK

Risk Description	Progression of both stages of the Angus Mental Health and Wellbeing in Primary Care Plan in its current form
Risk Category	Operational, Governance, Political, Financial
Inherent Risk Level	Likelihood 5 x Impact 5 = Risk Scoring 25 (which is a Very High Risk Level)
Mitigating Actions	<ul style="list-style-type: none"> - Work with Angus Urgent and Unscheduled Care group to review opportunities to include distress and crisis in this work - Options appraisal to be progressed using crisis and urgent care standards - Roll out of MH ECS hubs across Angus - Review patients currently awaiting MH review
Residual Risk Level	Likelihood 4 x Impact 4 = Risk Scoring 3 (which is a High Level)
Planned Risk Level	Likelihood 3 x Impact 3 = Risk Scoring 3 (which is a Medium Risk Level)
Approval recommendation	Given the medium level of planned risk, this risk is deemed to be manageable at this current time.

7. OTHER IMPLICATIONS (IF APPLICABLE)

N/A

8. EQUALITY IMPACT ASSESSMENT

An Equality Impact Assessment is required and is included in **Appendix 2**.

9. DIRECTIONS

The Integration Joint Board requires a mechanism to action its strategic commissioning plans and this is provided for in Section 26 to 28 of the Public Bodies (Joint Working) (Scotland) Act 2014. This mechanism takes the form of binding directions from the Integration Joint Board to one or both of Angus Council and NHS Tayside.

Direction Required to Angus Council, NHS Tayside or Both	Direction to:	
	No Direction Required	X
	Angus Council	
	NHS Tayside	
	Angus Council and NHS Tayside	

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List of Appendices:

Appendix 1 LLW Implementation Plan

Appendix 2 EQA