

## Appendix 2

Site	Org	Unit	SR	SE	MMR	P/N	HMA	Committed Grant	23/24	24/25	25/26	26/27	27/28	Total Subsidy
<b>OMA</b>	AC	30	30			6	All	£225,000	£300,000	£300,000	£300,000	£300,000	£300,000	£1,500,000
<b>Conversions</b>	AC	15	15			0	All	£120,000	£120,000	£120,000	£120,000	£120,000	£120,000	£600,000
<b>Dundee Road ph2</b>	AHA	7	7			1	West	£450,000	£74,147					£74,147
<b>Fraser Path (Ph3), Arbroath</b>	AC	24	24			13	East	£277,807	£1,606,332					£1,606,332
<b>Inglis Court, Edzel</b>	AC	21	21			10	North	£390,000	£1,398,300					£1,398,300
<b>Pitskelly, Carnoustie</b>	SHA	49	41	8		6	South	£3,903,605	£122,351					£122,351
<b>Maltings Ph2, Carnoustie</b>	AHA	4	4			0	South		£280,000					£280,000
<b>Dubton, Brechin Ph1</b>	AHA	14	14			4	North	£900,000	£502,187					£502,187
<b>Guthrie Street, Friockhiem</b>	AHA	12	12			3	East	£131,000	£955,000					£955,000
<b>Strathmartine Hospital</b>	HHA	28			28	6	South	£750,000	£1,257,504					£1,257,504
<b>Springfield Terrace, Arbroath</b>	HHA	20	20			4	East	£1,000,000	£504,216					£504,216
<b>Fergus Square, Arbroath</b>	AHA	5	5			1	East	£50,150	£599,850					£599,850

<b>Duriehill Rd, Edzell</b>	AHA	14	10	4		3	North		£1,427,000					£1,427,000
<b>Jubilee Park, Letham</b>	AC	38	38			21	West	£241,440	£700,000	£1,500,000	£800,000			£3,000,000
<b>Kinloch Primary, Carnoustie</b>	AC	12	12			8	South		£500,000	£358,030				£858,030
<b>Logie Park, Kirriemuir</b>	AHA	10	8	2		4	West		£80,000	£724,000				£804,000
<b>Westfield, Carnoustie</b>	AHA	14	14			3	South		£150,000	£1,117,000				£1,267,000
<b>Gables, Forfar</b>	CHA	22	22			22	West			£1,437,722				£1,437,722
<b>Crudie Farm, Arbroath</b>	AHA	36	26	10		10	East			£2,862,000				£2,862,000
<b>Invertay Hse, Monifieth</b>	AC	36	18	18		7	South	£370,000		£1,150,382	£600,000			£1,750,382
<b>Newton Cres (Ph4), Arbroath</b>	AC	32	32			17	East	£120,000		£443,483	£1,879,600			£2,323,083
<b>Rosefield Place, Arbroath</b>	HHA	16	16			3	East			£500,000	£1,039,692			£1,539,692
<b>Lour Rd, Forfar</b>	HHA	40	30		10	16	West				£2,622,000			£2,622,000
<b>St Thomas, Arbroath</b>	AC	36	36			18	East	£237,110			£128,605	£2,528,890		£2,657,495
<b>Witchden Road, Brechin</b>	HHA	30	30			6	North				£871,150	£2,000,000		£2,871,150

<b>Palmer St, Arbroath</b>	HHA	78	78			15	East				£1,912,000	£2,500,000	£2,500,000	£6,912,000
<b>Taylor Street, Forfar</b>	AC	43	30	13		19	West	£736,000			£1,211,500	£611,500	£600,000	£2,423,000
<b>Total's <sup>1</sup></b>		686	593	55	38	226			£10,576,887	£10,512,617	£11,484,547	£8,060,390	£3,520,000	£44,154,441
<b>RPA</b>									£9,017,000	£9,049,000	£9,199,000	£3,650,000	£3,650,000	£34,565,000
<b>RPA plus slippage</b>									£11,755,900	£11,763,700	£11,958,700	£4,745,000	£4,745,000	

Key: Org = Organisation; AC = Angus Council; HHA = Hillcrest Housing Association; AHA = Angus Housing Association; CHA = Caledonia Housing Association; SHA = Sanctuary Housing Association; OMA= Open Market Acquisition; SR= Social Rent; SE = Shared Equity; MMR = Mid Market Rent; P/N = Particular Needs; HMA = Housing Market Area; RPA = Resource Planning Assumptions

---

<sup>1</sup> Does not include units delivered in 2023/24 that have no grant allocated in this year or beyond.