

# Charges and Pricing Structure Review 2023/2024

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## Executive Summary

### Context

A review of charges and pricing structure is undertaken each year to comply with ANGUSalive's Financial Regulations (paragraph 7.8).

### Questions this paper addresses

1. What was considered in the review?
2. What changes are proposed?
3. What happens next?

### Conclusions

1. A comprehensive review of charges across all ANGUSalive services has been undertaken for 2023/24.
2. Several factors were taken into consideration by the leadership team when making the decisions about proposals as outlined in section 1 of the report.
3. We are seeking Board approval for the changes to charges that are listed in the Appendices so our proposed 2023/24 charges can be submitted to Angus Council for approval.

### Input Sought

1. Agree the changes to charges and pricing structure listed in Appendix 1;
2. Agree the full list of charges contained in Appendix 2;
3. Agree all charges are effective from 01 April 2023 or at the start of any seasonal operations;
4. Note the review of charges for 2022/23 will be submitted to Angus Council's Special Budget Meeting on Thursday 02 March 2023 for approval; and
5. Note the ANGUSalive Pricing Policy, bACTIVE Terms & Conditions and Venue Hire Terms & Conditions will be updated, as appropriate, to reflect the agreed changes.

### Input Received

The ANGUSalive leadership team reviewed the current list of charges and submitted the outcome of this review to the Senior Leadership Team for consideration.

Employees were engaged as part of this process and the proposed changes to charging and pricing take their suggestions into account.

# The Report

## What is the need or opportunity and why now?

This annual review of charges and pricing structure is required to comply with ANGUSalve's Financial Regulations, paragraph 7.8 which states *'Not less frequently than once per year scales of charges or tariffs (not fixed by statute) shall be reviewed for inclusion in the Revenue Budget of the following year. Any such review shall comply with The Company's Budget Strategy as submitted to Angus Council as part of the Business Plan process'*.

In accordance with the current Services Agreement between Angus Council and ANGUSalve, *'any changes to the level of charges of the policies will be required to be approved the by Council in writing in advance'* (para 7.1 refers). The report is required now so the changes can be submitted to Angus Council's Special Budget Meeting on Thursday 2 March 2023 for approval. This will allow the revised charges to be effective from the financial year commencing 01 April 2023 or at the start of any seasonal operations during the 2023/24 financial year.

## 1. What was considered in the review?

The ability of the charity to continue to operate on a 'going concern' basis and trade legally is now under threat following significant changes in our operating environment following the Covid pandemic and subsequent international and national events during 2022/23.

A very challenging economic climate and multiple uncertainties are increasingly being faced by individuals, families and organisations due to continued recovery and renewal from the pandemic as well as the increase in the cost of living due to inflation and energy bills.

There has been a detrimental impact on our ability to control expenditure and generate income as there has been for many other organisations.

These pressures include inflation making goods and services more expensive, rising energy costs, lack of skilled workforce to fill some specific vacancies and further reductions in local government funding towards the provision of culture, sport and leisure services in future years.

At the same time the associated cost-of-living crisis has reduced levels of disposable income available within our local communities for discretionary spend on the services we provide.

Together all these factors have further compounded the immediate situation faced by the charity. Our revenue budget now brings in less income - generated from sales, fees and charges combined with grants, contributions and the Angus Council Management Fee - at a time of increased expenditure.

The charity has held most charges for a number of years now. A percentage increase was applied, in the main, at an average of 5% for ANGUSalve charges 2018/19. In the subsequent four years no inflationary percentage increase has been applied across all ANGUSalve charges. This has been in recognition of the pressure on household finances due to the Coronavirus pandemic and cost of living crisis to ensure customers have continued access in these challenging times to the activities, events and services we provide.

The Finance & Audit Sub Committee, at its meeting on 28 January 2022, agreed to complete a comprehensive review of charges across all ANGUSalve services for future years given the need to protect the ongoing financial viability of the charity (Report FAS\_04\_22 refers).

The leadership team were asked to review their service charges and consider the following:

- What do we charge for already?
- What don't we charge for that we could?
- Who do we charge?
- How much do we charge and what can be reviewed?
- What are the cross service/ANGUSalve/membership benefits?
- What do other trusts, organisations, competitors do?

Our customers were also at the forefront of our considerations, particularly as customers who use our services choose to allocate a proportion of their household budget available for discretionary spend to activities and events with ANGUSalve.

All of the above was considered with the aim of being able to continue to achieve the charity's vision of inspiring our communities to make healthy, active and creative lifestyle choices.

## 2. What is proposed?

Taking the factors outlined in section 1 above into account, the overarching decisions reached in relation to the proposed charges for 2023/24 were:

- Charges would be reviewed on an individual basis.
- Charges to be more reflective of ANGUSalve delivery costs, i.e. considering, for example, staff, venue and travel costs.
- Identify new/alternative pricing models to better reflect our offering and the market.
- Confirm the charge/pricing model for new services/offerings.
- Where an inflationary increase was applied this was at the rate of 10.1% (the rate of inflation in October 2022 when the charges review commenced).

As part of the 2020/21 charges review (Report No 05\_20\_FS) it was recognised some specific areas within the Sport & Leisure business unit required further research, data analysis and/or discussion with partner organisations to ensure our offering is competitive and responsive to the changing environment in which we operate whilst at the same time meeting our aim of encouraging participation for all. This included holiday camps and private swimming lessons.

The holiday club pricing model has now been established and is included in the list of charges (see Appendices). There will be a review of the Learn to Swim delivery model during 2023/24 and so private swimming will be considered as part of that review.

A new bACTIVE membership pricing model was introduced in January 2021 but due to the pandemic only came into full operation when services resumed in April 2021. These charges were maintained in 2022/23 and bACTIVE membership recovery performed strongly with growth of 25% but is still below pre-pandemic levels.

Our bACTIVE membership charges were reviewed and still compare favourably with other providers. Therefore, with a focus on customer retention, the proposal is for prices to be held for a further year for existing customers, except for the 'monthly rolling junior add on' charge and Learn to Swim membership which will increase. An increase is proposed for all new bACTIVE memberships from 1 April 2023. The detail of the memberships and associated prices is included in the list of charges (see Appendices).

The bACTIVE Extra Value Benefits will also be considered during 2023/24 to identify offers across all ANGUSalve services. In the meantime, free water sports hire has been removed.

To help make our services more accessible and recognising the reduced levels of disposable income available to our customers, the following arrangements will be introduced, initially for Webster Memorial Theatre:

- “Babes in Arms” - children under 24 months will be granted free entry to the venue, on the understanding they will not be provided with a seat and will be classed as “Babes in Arms”. This will only be applicable for identified children’s theatre events and pantomime. All customers are required to purchase a ticket at the price stated unless a child is under 24 months. If a seat is required for a child under 24 months then a full priced ticket must be purchased.
- “Pay What You Can” - following a successful pilot at the Webster Memorial Theatre pantomime in December 2022, an allocation of tickets will be made available for identified shows and events allowing customers to give what they can afford to join the audience. This is an offering many theatres across the country have started to provide.

These have been included in the Pricing Policy and will also be relevant to shows and events ANGUSalive may also provide in town halls in the future.

Appendix 1 lists the changes to charges for 2023/24. This includes reason for the change, addition or removal of a charge.

The detailed breakdown of the pricing structure for 2023/24 is contained in Appendix 2.

### 3. What happens next?

The report will be submitted to Angus Council’s Special Budget Meeting on Thursday 02 March 2023 for approval.

Following approval by Angus Council, all charges will be effective from 01 April 2023 or at the start of any seasonal operations during the financial year 2023/24.

The ANGUSalive Pricing Policy and any terms and conditions will be updated, as required. Systems, the website and other marketing material will be also be updated.

### ANGUSalive Charges 2023/24 – List of Changes

Business Unit	Summary of Change
<p><b>1 ANGUSalive</b></p> <p>Appendix 2a refers</p>	<p>a Staff Costs:</p> <ul style="list-style-type: none"> <li>i. Staff Costs per hour 9am-midnight: increase Standard from £13 to £15 and Professional from £26 to £30. 2022/23 10% pay award applied together with assumed 5% pay award for 2023/24.</li> <li>ii. Staff Costs per hour (standard) before 9am and after midnight: increase Standard from £19.50 to £23 and Professional from £39 to £46 for the reasons outlined in 1a i and reflects time+half rate.</li> <li>iii. Front of House Manager rate: new charge with hourly standard rate of £17.</li> </ul> <p>b Transport Costs:</p> <ul style="list-style-type: none"> <li>i. Fuel re-charge per mile: increase from £0.60 to £0.70 per mile. Using Department for Business, Energy &amp; Industrial Strategy prices of road fuels data, comparison of December 2021 and December 2022 data identified 17% increase which has been applied.</li> </ul> <p>c Filming Charges:</p> <ul style="list-style-type: none"> <li>i. ‘Small production (1-9 crew) for documentaries or pieces to camera’ aligned with Webster Memorial Theatre hourly rate of £60 and concession charge removed. This is comparable with other providers. ‘Staff time outside opening hours’ removed; included in description. Amended description and charges: <ul style="list-style-type: none"> <li>– Small production (1-9 crew) for documentaries or pieces to camera under 3 hours (staff costs as applicable): Standard Charge increase from £80 to £180</li> <li>– Small production (1-9 crew) for documentaries or pieces to camera over 3 hours up to maximum of 6 hours (staff costs as applicable): Standard Charge increase from £160 to £360</li> </ul> </li> <li>ii. Student pieces: Remove as not relevant and never been used.</li> </ul>
<p><b>2 Countryside Adventure</b></p> <p>Appendix 2b refers</p>	<p>a Adventure Activities</p> <ul style="list-style-type: none"> <li>i. Orienteering Courses &amp; Trails (per sheet): increase from £1 to £2 to reflect paper/printing costs.</li> </ul> <p>b Adventure Activities with Instructor</p> <ul style="list-style-type: none"> <li>ii. RYA Power Boat Course (2 days, 6 hours per day) Age 16+: increase from £192 to £212 recognising increase in fuel costs.</li> <li>iii. Onboard Windsurfing: removed as no need for separate charge/entry</li> <li>iv. Rafting Sessions (2 hours) per 12 people: remove - see revised pricing structure for Group Adventure Activities in para 2b vi below.</li> <li>v. Team Building (per session) per person per 2 hours: remove - see revised pricing structure for Group Adventure Activities in para 2b vi below.</li> <li>vi. Adventure Activities with Instructor with minimum of 6 people and maximum of 10 people (replacing rafting &amp; team building above): <ul style="list-style-type: none"> <li>– Group Session per hour – Adult £320</li> <li>– Group Session per hour – Junior £160</li> </ul> </li> </ul>

Business Unit	Summary of Change
	<ul style="list-style-type: none"> <li>vii. Guided Walks: change from ‘up to 2 hours’ to ‘per hour’ and increase from charge of £6 so aligned to Adventure Activities with Instructor charges. Moved from ‘Other Charges’ section to ‘Adventure Activities with Instructor’ section: <ul style="list-style-type: none"> <li>– Adult £16</li> <li>– Junior £8</li> </ul> </li> <li>viii. Standard Workshop, Advanced Workshop, Talks with Groups within and outwith core hours removed and revised charge in paras 2b ix and x below – to reflect staff costs involved. Same applied to Museums, Galleries &amp; Archives and Libraries for consistency.</li> <li>ix. Guided tours/talks/workshops for groups per hour (venue hire and travel costs as applicable). Moved from ‘Other Charges’ section to ‘Adventure Activities with Instructor’ section: <ul style="list-style-type: none"> <li>- Adult £60</li> <li>- Junior £30</li> </ul> </li> <li>x. Tailored guided tours/talks/workshops per hour (venue hire and travel costs as applicable). Moved from ‘Other Charges’ section to ‘Adventure Activities with Instructor’ section: <ul style="list-style-type: none"> <li>- Adult £120</li> <li>- Junior £60</li> </ul> </li> <li>c Equipment Hire (per session) – Wetsuit and Buoyancy Aid: increase from £3 to £4 to reflect new/equipment replacement in 2023.</li> <li>d Launching Fees: <ul style="list-style-type: none"> <li>i. Storage fee removed from Heading as no longer applies.</li> <li>ii. Increase from £9 to £10 – inflationary increase applied.</li> </ul> </li> <li>e Other charges: <ul style="list-style-type: none"> <li>i. Running events: increased from £3 to £4 to incorporate inflationary increase</li> <li>ii. Add Rescue Cover Charge for Events: a charge that is applied for events but not previously shown on list of charges. Increase from £23 to £30 – to align with the staff costs in para 1a i above.</li> </ul> </li> <li>f bACTIVE Extra Value Benefits – free water sports hire – remove. Potential future offering to be considered across all ANGUSalive services during 2023/24.</li> </ul>
<p><b>3 Libraries</b></p> <p>Appendix 2c refers</p>	<ul style="list-style-type: none"> <li>a Activity Charges <ul style="list-style-type: none"> <li>i. Guided Walks: change from ‘up to 2 hours’ to ‘per hour’ charge. Inflationary increase applied: <ul style="list-style-type: none"> <li>– Standard from £6 to £7 per hour</li> <li>– Concession from £4 to £5 per hour</li> </ul> </li> <li>ii. Meet the artist, Meet the author, Meet the enthusiast , Meet the expert (1-2 hours): Charges and for ‘(1-2 hours)’ removed and replaced with Price on Application so charges will be more reflective of cost of speaker, etc.</li> <li>iii. Activities (per hour): inflationary increase applied and so also reflective of cost of specialist activities with smaller capacities: <ul style="list-style-type: none"> <li>– Standard from £6 to £7 per hour</li> <li>– Concession from £4 to £5 per hour</li> <li>– For half hour activities – per hour/session charge to be applied</li> </ul> </li> <li>iv. Children’s birthday party: Increase from £70 to £80 - inflationary increase applied. Same applied to Sport &amp; Leisure and Museums, Galleries &amp; Archives for consistency.</li> <li>v. Guided tours/talks/workshops for groups (maximum two hours, including any travel time) changed to Guided</li> </ul> </li> </ul>

Business Unit	Summary of Change
	<p>tours/talks/workshops for groups per hour (venue hire and travel costs as applicable) to reflect staff costs involved. Same applied to Countryside Adventure and Museums, Galleries &amp; Archives for consistency:</p> <ul style="list-style-type: none"> <li>- Standard £60</li> <li>- Concession £30</li> </ul> <p>vi. Tailored guided tours/talks/workshops (maximum two hours, including any travel time) changed to Tailored guided tours/talks/workshops per hour (venue hire and travel costs as applicable) to reflect staff costs involved. Same applied to Countryside Adventure and Museums, Galleries &amp; Archives for consistency:</p> <ul style="list-style-type: none"> <li>- Standard £120</li> <li>- Concession £60</li> </ul> <p>vii. New charge to cover any events held in libraries during opening hours and aligned with Sport &amp; Leisure non-coached activity charge. To cover, for example, patron-led activities such as Open Mic Night, Poetry Slam etc. Events door charge (during opening hours):</p> <ul style="list-style-type: none"> <li>- Standard £5</li> <li>- Concession £3</li> </ul> <p>b Photocopying/Printing:</p> <ul style="list-style-type: none"> <li>i. Black &amp; White A3: increase from £0.50p to £1.00 – aligned with Netloan survey data of other libraries provision</li> <li>ii. Colour A4: increase from £0.80p to £1.00 – aligned with Netloan survey data of other libraries provision</li> </ul> <p>c Laminating A4: increase from £1.00 to £1.50 aligned with Netloan survey data of other libraries and to reflect cost of materials</p> <p>d Inter-Library Loans: ‘postage will be charged’ added to description</p> <p>e Administrative Charges:</p> <ul style="list-style-type: none"> <li>i. Replacement Library Card: reduced to £3.50 – rounded to nearest 50p and aligned with other libraries provision.</li> <li>ii. Administration charge for non-return of items: removed. Automated process now in place; previously this related to process for raising invoices. See also new charge Replacement copy for lost/damaged items in para iii below</li> <li>iii. Replacement copy for lost/damaged items: new charge as Price on Application (POA) as will be dependent the cost of the item to be replaced.</li> </ul>
<p><b>4 Museums, Galleries &amp; Archives</b></p> <p>Appendix 2d refers</p>	<p>a Exhibition Charges - Open Submissions:</p> <ul style="list-style-type: none"> <li>i. exhibitions entry: increase from £5 to £10. This is based on industry standard and there is no longer a separate hanging fee (see para 4a ii below).</li> <li>ii. Exhibitions hanging: remove – absorbed in to entry fee (see para 4a i above).</li> </ul> <p>b Retail Charges: Added ‘Sale of items (books etc) - postage will be charged’: To confirm to customers who request items purchased be posted that they will incur postage costs.</p> <p>c Collection Charges:</p> <ul style="list-style-type: none"> <li>i. Provision of image already digitally held: increase from £5 to £5.50 – inflationary increase applied.</li> <li>ii. Provision of image not already digitally held - plus £POA for set-up: increase from £5 to £5.50 – inflationary increase applied.</li> <li>iii. Licence for printed reproduction (print run up to 2,000: increase in standard from £60 to £70 and for concession from £30 to £40.</li> </ul>

Business Unit	Summary of Change
	<ul style="list-style-type: none"> <li>iv. Licence for printed reproduction (print run over 2,000: increase in standard from £120 to £140 and for concession from £60 to £80.</li> <li>v. Permission to take photograph copies of archival material for personal &amp; research use: increase to align with industry standard: <ul style="list-style-type: none"> <li>– per image up to 20: increase from £1 to £1.50</li> <li>– per day over 20 images: increase from £20 to £30</li> </ul> </li> <li>vi. Commissioned/Assisted research - per hour (minimum one hour) individual: increase from £24 to £30. This is aligned to staff costs in para 1a i above. The staff cost increase in 2022-23 from £24 to £26 should have been applied here but was missed.</li> <li>vii. Commissioned/Assisted research - per hour (minimum one hour) commercial - £60. New charge for commercial research. It is double the cost for an individual (para 4b vi above). This is aligned with industry standard.</li> <li>viii. Family History Workshop (minimum of 4 people) - per person, per hour: Increased in line with activity charges in para 4c below to: <ul style="list-style-type: none"> <li>– Standard from £6 to £7 per hour</li> <li>– Concession from £4 to £5 per hour</li> </ul> </li> </ul> <p>d Activity Charges:</p> <ul style="list-style-type: none"> <li>i. Guided Walks: change from ‘up to 2 hours’ to ‘per hour’ charge. Inflationary increase applied: <ul style="list-style-type: none"> <li>– Standard from £6 to £7 per hour</li> <li>– Concession from £4 to £5 per hour</li> </ul> </li> <li>ii. Meet the artist, Meet the author, Meet the enthusiast , Meet the expert (1-2 hours): Charges and for ‘(1-2 hours)’ removed and replaced with Price on Application so charges will be more reflective of cost of speaker, etc.</li> <li>iii. Activities (per hour): inflationary increase applied and so also reflective of cost of specialist activities with smaller capacities: <ul style="list-style-type: none"> <li>– Standard from £6 to £7 per hour</li> <li>– Concession from £4 to £5 per hour</li> <li>– For half hour activities – per hour/session charge to be applied</li> </ul> </li> <li>iv. Children’s birthday party: Increase from £70 to £80 - inflationary increase applied. Same applied to Sport &amp; Leisure and Libraries for consistency.</li> <li>v. Guided tours/talks/workshops for groups (maximum two hours, including any travel time) changed to Guided tours/talks/workshops for groups per hour (venue hire and travel costs as applicable) to reflect staff costs involved. Same applied to Countryside Adventure and Libraries for consistency: <ul style="list-style-type: none"> <li>- Standard £60</li> <li>- Concession £30</li> </ul> </li> <li>vi. Tailored guided tours/talks/workshops (maximum two hours, including any travel time) changed to Tailored guided tours/talks/workshops per hour (venue hire and travel costs as applicable) to reflect staff costs involved. Same applied to Countryside Adventure and Libraries for consistency: <ul style="list-style-type: none"> <li>- Standard £120</li> <li>- Concession £60</li> </ul> </li> <li>vii. Guided tours/talks/workshops for groups established for the purpose of supporting ANGUSalive, eg friends groups, up to</li> </ul>



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	a maximum of four per year: Removed as no longer applicable.
<p><b>5 Sport &amp; Leisure: Memberships</b></p> <p>Appendix 2e refers</p>	<p>a Prices to remain for existing customers except for:</p> <ul style="list-style-type: none"> <li>– Monthly Rolling Junior Add On: Increase from £11 to £12 – inflationary increase applied</li> <li>– Learn to Swim: Increase from £20 to £22- inflationary increase applied</li> </ul> <p>b Increase of 4% for all new memberships from 1 April 2023 except for:</p> <ul style="list-style-type: none"> <li>– Monthly Rolling Junior Add On: Increase from £11 to £14 – increase to reflect the offering and is comparable with other providers.</li> <li>– Learn to Swim: Increase from £20 to £22 - inflationary increase applied</li> </ul> <p>To note the ‘Annual Up Front’ and ‘Add on – Annual’ are 12 months for price of 11 and so calculated on monthly charge to which the 4% increase has been applied.</p> <p>c bACTIVE Extra Value Benefits – free water sports hire – remove. Potential future offering to be considered across all ANGUSalive services during 2023/24.</p>
<p><b>6 Sport &amp; Leisure: Sports Charges</b></p> <p>Appendix 2f refers</p>	<p>a Activity Charges Uncoached: Increased half hour charge to 70% of hour charge:</p> <ul style="list-style-type: none"> <li>– Standard per half hour from £2.50 to £3.50</li> <li>– Concession per half hour from £1.50 to £2.00</li> </ul> <p>b Health Suite: Change from ‘per two hours’ to ‘per session’.</p> <p>c Adult Group Fitness Class. Remove per hour &amp; per half hour and move to per session/class charge. No increase to charge to account for this - £6 standard and £4 concession.</p> <p>d Fitbox per session: New offering. £3 standard and £2 concession.</p> <p>e Fit in 10 Programme: New offering. £54 standard and £45 for bACTIVE members.</p> <p>f Holiday Club/Camps – delete the following (replaced with new offering in para 5g below):</p> <ul style="list-style-type: none"> <li>i. Holiday Club per 2 hours</li> <li>ii. Holiday Camps (per hour)</li> <li>iii. Holiday Camps (bACTIVE) per hour</li> </ul> <p>g Holiday Camps: New offering as follows:</p> <ul style="list-style-type: none"> <li>i. Half Day (week) - £37.50</li> <li>ii. Half Day (week) (bACTIVE member) - £30.00</li> <li>iii. Full Day (week) - £75.00</li> <li>iv. Full Day (week) (bACTIVE member) - £60.00</li> <li>v. Day Provision (full day) - £15.00</li> <li>vi. Day Provision (full day) (bACTIVE member) – £12.00</li> <li>vii. Day Provision (half day) - £7.50</li> <li>viii. Day Provision (half day) (bACTIVE member) - £6.00</li> </ul> <p>h Gift of Fitness (one month gift voucher): Increase from £30 to £40 to reflect inflationary increase based on rolling monthly membership price.</p> <p>i Putting/Crazy Golf/Pitch and Putt Per Round: Increase to align with Angus Council charges 2022/23 £3.50 and £2.50 and an inflationary increase applied:</p> <ul style="list-style-type: none"> <li>– Standard per round from £3.00 to £4.00</li> <li>– Concession per round from £2.50 to £3.00</li> </ul> <p>j Children’s birthday party: Increase from £70 to £80 - inflationary increase applied. Same applied to Libraries and Museums, Galleries &amp; Archives for consistency.</p> <p>k Pool Party (Inflatable): Increase from £110 to £125 – inflationary increase</p>

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	<p>l Area Charges – increased by 4% recognising/supporting community/club use and which is consistent with Sports Centre Facility/Room Hire Community rate in para 7c:</p> <ul style="list-style-type: none"> <li>i. Main Hall: <ul style="list-style-type: none"> <li>– Standard per hour from £50 to £52</li> <li>– Junior per hour from £30 to £32</li> </ul> </li> <li>ii. Half Main Hall/Large Hall/Large Meeting Room/Athletic Track/Climbing Wall/Fitbox – Fitbox added to description: <ul style="list-style-type: none"> <li>– Standard per hour from £25 to £26</li> <li>– Junior per hour from £15 to £16</li> </ul> </li> <li>iii. Swimming Pool: <ul style="list-style-type: none"> <li>– Standard per hour from £50 to £52</li> <li>– Junior per hour from £30 to 32</li> </ul> </li> <li>iv. Swimming Pool – Studio: <ul style="list-style-type: none"> <li>– Standard per hour from £25 to £26</li> <li>– Junior per hour from £15 to £16</li> </ul> </li> <li>v. Swimming Pool Lane/Badminton Court /Grass Area: <ul style="list-style-type: none"> <li>– Standard per hour from £12.50 to £13</li> <li>– Junior per hour from £7.50 to £8</li> </ul> </li> </ul> <p>m Grass Pitches - Natural Grass Pitches (per game max 2 hours) – inflationary increase applied:</p> <ul style="list-style-type: none"> <li>i. Pitch only permit: <ul style="list-style-type: none"> <li>– Standard from £38 to £42</li> <li>– Concession from £19 to £21</li> </ul> </li> <li>ii. Changing Room: <ul style="list-style-type: none"> <li>– Standard from £21.50 to £24</li> <li>– Concession from £14 to £15</li> </ul> </li> <li>iii. Pitch and Changing: <ul style="list-style-type: none"> <li>– Standard from £59.50 to £66</li> <li>– Concession from £33 to £36</li> </ul> </li> <li>vi. Seasonal Club: <ul style="list-style-type: none"> <li>– Standard from £361 to £397</li> <li>– Concession from £182 to £200</li> </ul> </li> <li>vii. Seasonal Club Changing Room: <ul style="list-style-type: none"> <li>– Standard from £204 to £225</li> <li>– Concession from £130 to £143</li> </ul> </li> <li>viii. Seasonal Club Pitch and Changing: <ul style="list-style-type: none"> <li>– Standard from £565 to £622</li> <li>– Concession from £312 to £344</li> </ul> </li> </ul> <p>n Synthetic Pitches: Half Pitch &amp; Full Pitch – pricing structure reviewed and increase applied. Concessionary at 60% of Standard Rate. Webster’s Sports Centre charges aligned to these resulting in decrease to some of the Concession charges:</p> <ul style="list-style-type: none"> <li>i. Webster Sports Centre - Half pitch (60 minutes): <ul style="list-style-type: none"> <li>– Standard from £18.75 to £20</li> <li>– Concession from £16.90 to £12</li> </ul> </li> <li>ii. Webster Sports Centre - Half pitch (90 minutes): <ul style="list-style-type: none"> <li>– Standard from £22.50 to £25</li> <li>– Concession from £20.25 to £15</li> </ul> </li> <li>iii. Webster Sports Centre - Full pitch (60 minutes): <ul style="list-style-type: none"> <li>– Standard from £37.50 to £40</li> <li>– Concession from £22.50 to £24.00</li> </ul> </li> <li>iv. Webster Sports Centre - Full pitch (90 minutes): <ul style="list-style-type: none"> <li>– Standard from £45 to £50</li> <li>– Concession from £27 to £30</li> </ul> </li> <li>v. Half Pitch (60 minutes): <ul style="list-style-type: none"> <li>– Standard from £37.50 to £40</li> </ul> </li> </ul>

Business Unit	Summary of Change
	<ul style="list-style-type: none"> <li>– Concession from £22.50 to £24</li> <li>vi. Half Pitch (90 minutes): <ul style="list-style-type: none"> <li>– Standard from £45 to £50</li> <li>– Concession from £27 to £30</li> </ul> </li> <li>vii. Full Pitch (60 minutes): <ul style="list-style-type: none"> <li>– Standard from £75 to £80</li> <li>– Concession from £45 to £48</li> </ul> </li> <li>viii. Full Pitch (90 minutes): <ul style="list-style-type: none"> <li>– Standard from £90 to £100</li> <li>– Concession from £54 to £60</li> </ul> </li> <li>ix. Match (11-a-side - 2 hours) – inflationary increase applied: <ul style="list-style-type: none"> <li>– Standard from £80 to £90</li> <li>– Concession from £45 to £54</li> </ul> </li> <li>o National Pool Lifeguard Qualification: from £250 to £265 – increase applied</li> <li>p Administrative Charges: <ul style="list-style-type: none"> <li>i. Replacement Card (£3.60) - remove. Phasing out membership cards with introduction of App.</li> <li>ii. Administration Fee (e.g. request for paper invoice) (£13) – remove. No longer applies; invoices electronic.</li> </ul> </li> <li>q The Developing Athlete Support Angus is a new offering as part of the Developing Athlete Programme is being introduced. It is aimed at athletes looking to improve and progress their chosen sport. Standard charge of £6 per session.</li> </ul>
<p><b>7 Webster Memorial Theatre</b></p> <p>Appendix 2g refers</p>	<ul style="list-style-type: none"> <li>a Hire charges - inflationary increase applied and price adjusted to better reflect market: <ul style="list-style-type: none"> <li>i. Theatre: <ul style="list-style-type: none"> <li>– Per hour: Commercial increase from £50 to £60 and Community from £25 to £30</li> <li>– Per day: Commercial increase from £500 to £600 and Community from £250 to £300</li> <li>– Per week: Commercial increase from £2,500 to £3,000 and Community from £1,250 to £1,500</li> </ul> </li> <li>ii. Assembly Hall: <ul style="list-style-type: none"> <li>– Per hour: Commercial increase from £25 to £30 and Community from £13 to £15</li> <li>– Per day: Commercial increase from £250 to £300 and Community from £130 to £150</li> <li>– Per week: Commercial increase from £1,250 to £1,500 and Community from £650 to £750</li> </ul> </li> <li>iii. Studio: <ul style="list-style-type: none"> <li>– Per hour: Commercial increase from £22 to £25 and Community from £13 to £15</li> <li>– Per day: Commercial increase from £220 to £250 and Community from £110 to £150</li> <li>– Per week: Commercial increase from £1,100 to £1,250 and Community from £550 to £750</li> </ul> </li> </ul> </li> <li>b Other Charges: <ul style="list-style-type: none"> <li>i. Commission on tickets: Move to single rate of 15%. Community groups access the venue at a reduced rate. This charge has not been reviewed previously and is only applicable on hires of Webster Memorial Theatre.</li> <li>ii. Theatre Levy- Agency Sales (per ticket): New charge at £1.00 per ticket. To be applied to any agency sales to contribute to cost of providing of box office service.</li> <li>iii. Box Office Levy - Split and In House Productions (per ticket): New charge at £1.00 per ticket to contribute to cost of providing of box office service.</li> </ul> </li> </ul>

Business Unit	Summary of Change
	<ul style="list-style-type: none"> <li>iv. Hire of Follow Spot: <ul style="list-style-type: none"> <li>– Per day: Increase from £22 to £25 – inflationary increase applied.</li> <li>– Per week: removed – charge based on daily rate above.</li> </ul> </li> <li>v. Head Mics: <ul style="list-style-type: none"> <li>– Per day: Increase from £20 to £25 – inflationary increase applied together with battery and costs for wear &amp; tear.</li> <li>– Per week: removed – charge based on daily rate above.</li> </ul> </li> <li>vi. Hazer (includes fluid): <ul style="list-style-type: none"> <li>– Per day: Increase from £40 to £45 – inflationary increase applied.</li> <li>– Per week: removed – charge based on daily rate above.</li> </ul> </li> <li>vii. Use of Grand Piano (includes one tune per hire) - additional transport costs may apply: Description changed to state '(includes one tune per hire)', previously stated '(including tune)'</li> <li>viii. First Aid Admin Charge: Increase from £20 to £22 – inflationary increase applied.</li> <li>ix. PAT Testing (per item): Increase from £5 to £6 – inflationary increase applied.</li> <li>x. Projector Hire: New Charge at £50 per day. This is for performance only (not meetings) and is to contribute to cost of provision and wear &amp; tear</li> <li>xi. Commercial and Community charges removed; moved to Standard charge.</li> </ul> <p>c To be noted in Pricing Policy that Webster Memorial Theatre bar prices, as resale of goods, will fluctuate with inflationary and supplier charges.</p> <p>d Introduction of Babes in Arms arrangements. This will only be applicable for identified children's theatre events and pantomime. All customers are required to purchase a ticket at the price stated unless a child is under 24 months. Children under 24 months will be granted free entry to the venue, on the understanding that they will not be provided with a seat and will be classed as "Babes in Arms". If a seat is required then a full priced ticket must be purchased. This will be added to the Pricing Policy.</p> <p>e Introduction of "Pay What You Can" arrangements following a successful pilot at Webster Memorial Theatre pantomime in December 2022. This will only be applicable for identified shows and events. This will be added to the Pricing Policy.</p>
<p><b>8 Venue and Facility Room Hire</b></p> <p>Appendix 2h refers</p>	<p>a Forfar Reid Hall, Montrose Town Hall, Brechin &amp; Forfar Community Campus' Theatres are aligned with the Webster Memorial Theatre charges in para 6a above:</p> <ul style="list-style-type: none"> <li>i. Main Hall: <ul style="list-style-type: none"> <li>– Per hour: Commercial increase from £50 to £60 and Community from £25 to £30</li> <li>– Per day: Commercial increase from £500 to £600 and Community from £250 to £300</li> <li>– Per week: Commercial increase from £2,500 to £3,000 and Community from £1,250 to £1,500</li> </ul> </li> <li>ii. Committee Room: <ul style="list-style-type: none"> <li>– Per hour: Commercial increase from £22 to £25 and Community from £13 to £15</li> <li>– Per day: Commercial increase from £220 to £250 and Community from £110 to £150</li> <li>– Per week: Commercial increase from £1,100 to £1,250 and Community from £550 to £750</li> </ul> </li> <li>iii. Reid Hall – Lesser Hall:</li> </ul>

Business Unit	Summary of Change
	<ul style="list-style-type: none"> <li>- Per hour: Commercial increase from £25 to £30 and Community from £13 to £15</li> <li>- Per day: Commercial increase from £250 to £300 and Community from £130 to £150</li> <li>- Per week: Commercial increase from £1,250 to £1,500 and Community from £650 to £750</li> </ul> <p>b Arbroath Community Centre, Edzell Inglis Memorial Hall, Kirriemuir Town Hall hire charges - inflationary increase applied:</p> <ul style="list-style-type: none"> <li>i. Main Hall: <ul style="list-style-type: none"> <li>- Per hour: Commercial increase from £36 to £40 and Community from £18 to 20</li> <li>- Per day: Commercial increase from £360 to £400 and Community from £180 to £200</li> <li>- Per week: Commercial increase from £1,800 to £2,000 and Community from £900 to £1,000</li> </ul> </li> <li>ii. Lesser Hall/Committee Room: <ul style="list-style-type: none"> <li>- Per hour: Commercial increase from £22 to £25 and Community from £11 to £15</li> <li>- Per day: Commercial increase from £220 to £250 and Community from £110 to £150</li> <li>- Per week: Commercial increase from £1,100 to £1,250 and Community from £550 to £750</li> </ul> </li> </ul> <p>c Sports Centres – inflationary increase applied to Commercial and 4% increase applied to Community charge:</p> <ul style="list-style-type: none"> <li>i. Main Hall: <ul style="list-style-type: none"> <li>- Commercial per from £100 to £110</li> <li>- Community per hour from £50 to £52</li> </ul> </li> <li>ii. Half Main Hall/Small Hall/Large Meeting Room: <ul style="list-style-type: none"> <li>- Commercial per hour from £50 to £55</li> <li>- Community per hour from £25 to £26</li> </ul> </li> <li>iii. Small Meeting Room - Maximum 20 people: <ul style="list-style-type: none"> <li>- Commercial per hour from £25 to £30</li> <li>- Community per hour from £12.50 to £13</li> </ul> </li> <li>iv. Green Room - Maximum 5 people: <ul style="list-style-type: none"> <li>- Commercial per hour from £12 to £15</li> <li>- Community per hour from £6 to £6.50</li> </ul> </li> </ul> <p>d Countryside Adventure - inflationary increase applied and price adjusted to better reflect market:</p> <ul style="list-style-type: none"> <li>i. Marquee Hire (Saturday/Sunday) and Marquee Hire (Monday - Friday) - moved to single Marquee Hire charge: <ul style="list-style-type: none"> <li>- £60 Commercial</li> <li>- £30 Community</li> </ul> </li> <li>ii. Hire of Cabin or Classroom (Saturday/Sunday) and Hire of Cabin or Classroom (Monday - Friday) - moved to single Hire of Cabin or Classroom charge: <ul style="list-style-type: none"> <li>- £60 Commercial</li> <li>- £30 Community</li> </ul> </li> </ul> <p>e Libraries, Museums &amp; Archives - inflationary increase applied and price adjusted to better reflect market:</p> <ul style="list-style-type: none"> <li>i. Large Gallery: <ul style="list-style-type: none"> <li>- Commercial per hour from £25 to £40</li> <li>- Community per hour from £12.50 to 20</li> </ul> </li> <li>ii. Small Gallery: <ul style="list-style-type: none"> <li>- Commercial per hour from £22 to £30</li> <li>- Community per hour from £11 to £15</li> </ul> </li> <li>iii. Activity Area: <ul style="list-style-type: none"> <li>- Commercial per hour from £12 to £15</li> </ul> </li> </ul>

Business Unit	Summary of Change
	<ul style="list-style-type: none"> <li>– Community per hour from £6 to £7.50</li> <li>iv. IT Suite: <ul style="list-style-type: none"> <li>– Commercial per hour from £22 to £25</li> <li>– Community per hour from £11 to £12.50</li> </ul> </li> <li>v. Pod/Interview Room: <ul style="list-style-type: none"> <li>– Commercial per hour £12 to £15</li> <li>– Community per hour from £6 to £7.50</li> </ul> </li> <li>vi. Open Plan Gallery – New Charge: <ul style="list-style-type: none"> <li>– Commercial per hour £35</li> <li>– Community per hour £17.50</li> </ul> </li> <li>f Community rate charge will no longer be applied for weddings, birthday parties or similar family events. This is a change to the Pricing Policy.</li> <li>g Sports bookings by clubs, organisations or individuals using any town hall will be charged at the hourly rate and not the area charge. Activity examples are football, badminton, boxing, bowls, martial arts, highland dancing, aerobics and keep fit. This is a change to the Pricing Policy.</li> <li>h Additional Facility Hire Charges: <ul style="list-style-type: none"> <li>i. Kitchen per day: Increased - aligns with competitors and reflects costs/use of equipment: <ul style="list-style-type: none"> <li>– Commercial: Increase from £100 to £200</li> <li>– Community: Increase from £50 to £100</li> </ul> </li> <li>ii. Bar per day: Increase from £120 to £200 – aligned with competitors and reflects costs/use of equipment.</li> <li>iii. Refreshments - tea/coffee/biscuits - per head (meetings &amp; conferences): Increased from £1.50 to £2.00 – inflationary increase applied and reflective of costs.</li> <li>iv. LED Sign (2 weeks display): Increase from £85 to £100 – inflationary increase applied.</li> <li>xii. Commercial and Community charges removed; moved to Standard charge.</li> </ul> </li> </ul>

ANGUSalve STAFF COSTS	2022/23		2023/24	
	Standard	Professional	Standard	Professional
Staff Costs per hour 9am-midnight	£ 13.00	£ 26.00	£ 15.00	£ 30.00
Staff Costs per hour (standard) before 9am and after midnight	£ 19.50	£ 39.00	£ 23.00	£ 46.00
Front of House Manager per hour			£ 17.00	£ -
Staff Costs (consultancy)	£ -	POA	£ -	POA

ANGUSalve TRANSPORT CHARGES	2022/23	2023/24
Fuel re-charge per mile	£ 0.60	£ 0.70
Charge - per mile	£ 0.30	£ 0.35

ANGUSalve FILMING CHARGES	2022/23		2023/24
	Standard	Concession	Standard
Small-scale filming with hand-held equipment for news/weather/tourism	FOC	£ -	FOC
Small production (1-9 crew) for documentaries or pieces to camera under 3 hours (staff costs as applicable)	£ 80.00	£ 40.00	£ 180.00
Small production (1-9 crew) for documentaries or pieces to camera over 3 hours up to maximum of 6 hours (staff costs as applicable)	£ 160.00	£ 80.00	£ 360.00
Television drama series/advert/feature film	POA	£ -	POA

COUNTRYSIDE ADVENTURE	2022/23	2023/24
<b>Adventure Activities</b>		
1 hour hire	£ 12.00	£ 12.00
Orienteering Courses & Trails (per sheet)	£ 1.00	£ 2.00
<b>Adventure Activities with Instructor</b>		
Adult per hour	£ 16.00	£ 16.00
Junior per hour	£ 8.00	£ 8.00
RYA 2 Day Course (6hrs per day)	£ 192.00	£ 192.00
RYA Power Boat Course (2 days, 6 hours per day) Age 16+	£ 192.00	£ 212.00
Aquapark per session (50 min) per person	£ 16.00	£ 16.00
Open Water Swimming	£ 5.00	£ 5.00
Group Session per hour - Adult (minimum 6 and maximum 10 people)	£ -	£ 320.00
Group Session per hour - Junior (minimum 6 and maximum 10 people)	£ -	£ 160.00
Guided walks - Adult per hour	£ 6.00	£ 16.00
Guided walks - Junior per hour	£ 6.00	£ 8.00
Guided tours/talks/workshops for groups per hour - Adult (venue hire and travel costs as applicable)	£ -	£ 60.00
Guided tours/talks/workshops for groups per hour - Junior (venue hire and travel costs as applicable)	£ -	£ 30.00
Tailored guided tours/talks/workshops per hour - Adult (venue hire and travel costs as applicable)	£ -	£ 120.00
Tailored guided tours/talks/workshops per hour - Junior (venue hire and travel costs as applicable)	£ -	£ 60.00
<b>Equipment Hire (per session)</b>		
Wetsuit	£ 3.00	£ 4.00
Buoyancy Aid	£ 3.00	£ 4.00
<b>Bike</b>		
Bike per hour	£ 5.00	£ 5.00
Bike per half day	£ 12.50	£ 12.50
Bike per day	£ 25.00	£ 25.00
<b>Launching Fees</b>		
Day Launch per craft	£ 9.00	£ 10.00
<b>Other Charges</b>		
Rescue Cover for Events per hour	£ 23.00	£ 30.00
Running Events (per person charge - Commercial Organisations)	£ 3.00	£ 4.00
Festive fun, Santa & Grinch Grotto	£ 6.00	£ 6.00
<b>Wildfowling Permits - Montrose Basin</b>		
Seasonal - Angus residents only	£ 28.00	£ 28.00
Visitor per day	£ 24.00	£ 24.00
<b>Angus Schools Instruction</b>		
Angus schools primary instructor half day session	£ 210.00	£ 210.00
Angus schools primary instructor full day session	£ 420.00	£ 420.00
Angus schools additional instructor half day session	£ 105.00	£ 105.00
Angus schools additional instructor full day session	£ 210.00	£ 210.00



LIBRARIES	2022/23		2023/24	
	Standard	Concession	Standard	Concession
<b>ACTIVITY CHARGES</b>				
Guided walks (per hour)	£ 6.00	£ 4.00	£ 7.00	£ 5.00
Meet the artist, Meet the author, Meet the enthusiast , Meet the expert	£ 6.00	£ 4.00	POA	POA
<b>Special events (arranged by L,C &amp; C staff)</b>				
Activities (per hour)	£ 6.00	£ 4.00	£ 7.00	£ 5.00
Children's birthday party	£ -	£ 70.00	£ 80.00	£ -
Guided tours/talks/workshops for groups per hour (venue hire and travel costs as applicable)	£ -	£ -	£ 60.00	£ 30.00
Tailored guided tours/talks/workshops per hour (venue hire and travel costs as applicable)	£ -	£ -	£ 120.00	£ 30.00
Guided tours/talks/workshops for Angus school groups	No Charge	£ -	No Charge	£ -
Events door charge (during opening hours)	-	-	£ 5.00	£ 3.00
<b>PHOTOCOPYING/PRINTING CHARGES (per page)</b>				
Black and white A4	£ 0.25	£ -	£ 0.25	£ -
Black and white A3	£ 0.50		£ 1.00	£ -
Colour A4	£ 0.80		£ 1.00	£ -
<b>LAMINATING A4</b>				
	£ 1.00	£ -	£ 1.50	£ -
<b>INTER-LIBRARY LOANS (postage will be charged)</b>				
Books	POA	£ -	POA	£ -
Photocopied material	POA	£ -	POA	£ -
Music scores	POA	£ -	POA	£ -
<b>ADMINISTRATIVE CHARGES</b>				
Replacement library card	£ 3.60	£ -	£ 3.50	£ -
Replacement copy for lost/damaged items	-	-	POA	POA

MUSEUMS, GALLERIES & ARCHIVES	2022/23		2023/24	
	Standard	Concession	Standard	Concession
<b>EXHIBITION CHARGES</b>				
Commission on sales for exhibitions within the visual arts programme	40% inc VAT	£ -	40% inc VAT	£ -
Commission on sales for all other exhibitions	30% inc VAT	£ -	30% inc VAT	£ -
Use of spaces for exhibitions professional and community	No charge	£ -	No charge	£ -
Open Submission exhibitions entry	£ 5.00	£ -	£ 10.00	£ -
<b>RETAIL CHARGES</b>				
Sale or return items professional - commission on sales	40% inc VAT	£ -	40% inc VAT	£ -
Sale or return items community - commission on sales	30% inc VAT	£ -	30% inc VAT	£ -
Sale of items (books etc) - postage will be charged	£ -	£ -	POA	POA
<b>COLLECTION CHARGES</b>				
<b>Provision of image and reproduction rights of collection objects, including fine art &amp; archive images, for publication, digital reproduction or filming</b>				
Provision of image already digitally held	£ 5.00	£ -	£ 5.50	£ -
Provision of image not already digitally held - plus £POA for set-up	£ 5.00	£ -	£ 5.50	£ -
Licence for printed reproduction (print run up to 2,000)	£60 for up to five (5) images + donation of one (1) copy of the publication	£30 for up to five (5) images + donation of one (1) copy of the publication	£70 for up to five (5) images + donation of one (1) copy of the publication	£40 for up to five (5) images + donation of one (1) copy of the publication
Licence for printed reproduction (print run over 2,000)	£120 for up to five (5) images + donation of one (1) copy of the publication	£60 for up to five (5) images + donation of one (1) copy of the publication	£140 for up to five (5) images + donation of one (1) copy of the publication	£80 for up to five (5) images + donation of one (1) copy of the publication
Licence for digital reproduction	POA	£ -	POA	£ -
Licence for TV/film reproduction	POA	£ -	POA	£ -
Provision of image of collection objects, including fine art images, for publication, digital reproduction or filming for personal use and research use	No Charge	£ -	No Charge	£ -
Printed copies of archive photographs from the collection for personal & research use	POA	POA	POA	POA
<b>Permission to take photograph copies of archival material for personal &amp; research use</b>				
per image up to 20	£ 1.00	£ -	£ 1.50	£ -
per day over 20 images	£ 20.00	£ -	£ 30.00	£ -
<b>RESEARCH CHARGES - Family and Local History</b>				
Locating a specific identified article, object, file, photograph	No Charge	£ -	No Charge	£ -
Locating resources about an object, event, person, location (up to 30 minutes)	No Charge	£ -	No Charge	£ -
Commissioned/Assisted research - per hour (minimum one hour) individual	£ 24.00	£ -	£ 30.00	£ -
Commissioned/Assisted research - per hour (minimum one hour) commercial			£ 60.00	£ -
Family History Workshop (minimum of 4 people) - per person, per hour	£ 6.00	£ -	£ 7.00	£ 5.00
<b>ACTIVITY CHARGES</b>				
Guided walks (per hour)	£ 6.00	£ 4.00	£ 7.00	£ 5.00
Meet the artist, Meet the author, Meet the enthusiast, Meet the expert	£ 6.00	£ 4.00	POA	POA
<b>Special events (arranged by MGA staff)</b>				
Activities (per hour)	£ 6.00	£ 4.00	£ 7.00	£ 5.00
Children's birthday party	£ -	£ 70.00	£ 80.00	£ -
Guided tours/talks/workshops for groups per hour (venue hire and travel costs as applicable)	£ -	£ -	£ 60.00	£ 30.00
Tailored guided tours/talks/workshops per hour (venue hire and travel costs as applicable)	£ -	£ -	£ 120.00	£ 30.00
Guided tours/talks/workshops for Angus school groups	No Charge	£ -	No Charge	£ -

<b>SPORT &amp; LEISURE - MEMBERSHIP CHARGES</b>			
<b>MEMBERSHIPS 2022/23</b>	<b>Standard</b>	<b>Junior</b>	<b>Concession</b>
Annual Up Front	£ 330.00	£ 264.00	£ 264.00
Monthly - 1 Year	£ 30.00		
Monthly - Rolling	£ 35.00	£ 24.00	£ 24.00
Add On - Annual	£ 264.00	£ 121.00	
Add On - Monthly	£ 24.00	£ 11.00	
<b>Off Peak (Mon-Fri up to 4pm, Sat &amp; Sun)</b>			
Annual Up Front	£ 264.00		
Monthly	£ 24.00		
Add On - Annual	£ 231.00		
Add On - Monthly	£ 21.00		
<b>Learn to Swim</b>		£ 20.00	
<b>Online Classes through App and Website</b>			
Pay As You Go	£ 3.00		
Bolt on membership covering access to online classes for existing bACTIVE members	FOC		
Standalone Virtual Membership only covering online classes	£ 10.00		
<b>Refer a Friend Monthly Discount</b>	£ 2.00		
<b>EXISTING MEMBERSHIPS ON 1 APRIL 2023 - PRICES HELD EXCEPT THOSE HIGHLIGHTED</b>	<b>Standard</b>	<b>Junior</b>	<b>Concession</b>
Annual Up Front	£ 330.00	£ 264.00	£ 264.00
Monthly - 1 Year	£ 30.00		
Monthly - Rolling	£ 35.00	£ 24.00	£ 24.00
Add On - Annual	£ 264.00	£ 121.00	
Add On - Monthly	£ 24.00	£ 12.00	
<b>Off Peak (Mon-Fri up to 4pm, Sat &amp; Sun)</b>			
Annual Up Front	£ 264.00		
Monthly	£ 24.00		
Add On - Annual	£ 231.00		
Add On - Monthly	£ 21.00		
<b>Learn to Swim</b>		£ 22.00	
<b>Online Classes through App and Website</b>			
Pay As You Go	£ 3.00		
Bolt on membership covering access to online classes for existing bACTIVE members	FOC		
Standalone Virtual Membership only covering online classes	£ 10.00		
<b>Refer a Friend Monthly Discount</b>	£ 2.00		
<b>NEW MEMBERSHIPS 1 APRIL 2023 to 31 MARCH 2024 - NEW CHARGES</b>	<b>Standard</b>	<b>Junior</b>	<b>Concession</b>
Annual Up Front	£ 341.00	£ 275.00	£ 275.00
Monthly - 1 Year	£ 31.00		
Monthly - Rolling	£ 36.00	£ 25.00	£ 25.00
Add On - Annual	£ 275.00	£ 132.00	
Add On - Monthly	£ 25.00	£ 14.00	
<b>Off Peak (Mon-Fri up to 4pm, Sat &amp; Sun)</b>			
Annual Up Front	£ 275.00		
Monthly	£ 25.00		
Add On - Annual	£ 242.00		
Add On - Monthly	£ 22.00		
<b>Learn to Swim</b>		£ 22.00	
<b>Online Classes through App and Website</b>			
Pay As You Go	£ 3.00		
Bolt on membership covering access to online classes for existing bACTIVE members	FOC		
Standalone Virtual Membership only covering online classes	£ 10.00		
<b>Refer a Friend Monthly Discount</b>	£ 2.00		

SPORT & LEISURE - SPORTS CHARGES	2022/23			2023/24		
	Standard	Junior	Concession	Standard	Junior	Concession
<b>Activity Charges Uncoached</b>						
Per hour	£ 5.00		£ 3.00	£ 5.00		£ 3.00
Per 1/2 hour	£2.50		£ 1.50	£ 3.50		£ 2.00
Swim Family (2 Adults & 2 children)	£ 13.00			£ 13.00		
Health Suite per session	£ 6.00		£ 4.00	£ 6.00		£ 4.00
Fitness Suite per hour	£ 5.00		£ 3.00	£ 5.00		£ 3.00
Shower	£ 2.50		£ 1.50	£ 2.50		£ 1.50
Schools per hour per person	£ 3.00			£ 3.00		
<b>Coached &amp; Special Activities</b>						
Per Hour	£ 6.00		£ 4.00	£ 6.00		£ 4.00
Adult Group Fitness per session/class	£ 6.00		£ 4.00	£ 6.00		£ 4.00
Fitbox per session				£ 3.00		£ 2.00
Fit in 10 Programme				£ 54.00		
Fit in 10 Programme (bACTIVE member)				£ 45.00		
Sports Activities Cancellation Fee ( group fitness, fitness suit, swim, health suite)	£ 2.00			£ 2.00		
One to One Swimming lessons per half hour	£ 15.00			£ 15.00		
One to One Swimming lessons per half hour bACTIVE	£ 10.00			£ 12.00		
Private Swimming lessons area rental per hour (max 1 client)	£ 15.00			£ 15.00		
Private area rental additional person charge	£ 5.00			£ 5.00		
<b>Holiday Camps</b>						
Half Day (week)				£ 37.50		
Half Day (week) (bACTIVE member)				£ 30.00		
Full Day (week)				£ 75.00		
Full Day (week) (bACTIVE member)				£ 60.00		
Day Provision (full day)				£ 15.00		
Day Provision (full day) (bACTIVE member)				£ 12.00		
Day Provision (half day)				£ 7.50		
Day Provision (half day) (bACTIVE member)				£ 6.00		
Concessionary Entitlement Card	£ 16.00			£ 16.00		
GP Referral/Long term conditions	£ 4.00			£ 4.00		
B-Active - GP Referral (max 3 months)	£ 13.00			£ 15.00		
Gift of Fitness (one month gift voucher)	£ 30.00			£ 40.00		
<b>Putting / Crazy Golf / Pitch and Putt Per Round</b>	£ 3.00		£ 2.00	£ 4.00		£ 3.00
<b>Racquet and Ball hire - Adult charge only</b>	£ 2.00			£ 2.00		
<b>Learn to Swim Award Certificates</b>	£ 2.00			£ 2.00		

SPORT & LEISURE - SPORTS CHARGES	2022/23			2023/24		
	Standard	Junior	Concession	Standard	Junior	Concession
<b>Birthday Parties</b>						
Birthday Party	£ 70.00			£ 80.00		
Pool Party (Inflatable)	£ 110.00			£ 125.00		
<b>Swimming Pool - Private Hire/Gala - per hour (includes 2 lifeguards)</b>	£ 110.00			£ 125.00		
<b>Area Charges (per hour)</b>						
Main Hall	£ 50.00	£ 30.00		£ 52.00	£ 32.00	
Half Main Hall/Large Hall/Large Meeting Room/Athletic Track/Climbing Wall/Fitbox	£ 25.00	£ 15.00		£ 26.00	£ 16.00	
Swimming Pool	£ 50.00	£ 30.00		£ 52.00	£ 32.00	
Swimming Pool - Studio	£ 25.00	£ 15.00		£ 26.00	£ 16.00	
Swimming Pool Lane/Badminton Court /Grass Area	£ 12.50	£ 7.50		£ 13.00	£ 8.00	
<b>Grass Pitches - Natural Grass Pitches (per game max 2 hours)</b>						
Pitch only permit	£ 38.00		£ 19.00	£ 42.00		£ 21.00
Changing Room	£ 21.50		£ 14.00	£ 24.00		£ 15.00
Pitch and Changing	£ 59.50		£ 33.00	£ 66.00		£ 36.00
Seasonal Club	£ 361.00		£ 182.00	£ 397.00		£ 200.00
Seasonal Club Changing Room	£ 204.00		£ 130.00	£ 225.00		£ 143.00
Seasonal Club Pitch and Changing	£ 565.00		£ 312.00	£ 622.00		£ 344.00
<b>Synthetic Pitches</b>						
Webster Sports Centre - Half pitch (60 minutes)	£ 18.75		£ 16.90	£ 20.00		£ 12.00
Webster Sports Centre - Half pitch (90 minutes)	£ 22.50		£ 20.25	£ 25.00		£ 15.00
Webster Sports Centre - Full pitch (60 minutes)	£ 37.50		£ 22.50	£ 40.00		£ 24.00
Webster Sports Centre - Full pitch (90 minutes)	£ 45.00		£ 27.00	£ 50.00		£ 30.00
Half Pitch (60 minutes)	£ 37.50		£ 22.50	£ 40.00		£ 24.00
Half Pitch (90 minutes)	£ 45.00		£ 27.00	£ 50.00		£ 30.00
Full Pitch (60 minutes)	£ 75.00		£ 45.00	£ 80.00		£ 48.00
Full Pitch (90 minutes)	£ 90.00		£ 54.00	£ 100.00		£ 60.00
Match (11-a-side - 2 hours)	£ 80.00		£ 45.00	£ 90.00		£ 54.00
<b>QUALIFICATIONS</b>						
National Pool Lifeguard Qualification	£ 250.00			£ 265.00		
First Aid Course	POA			POA		
Automated External Defibrillator Qualification	£ 35.00		£ 25.00	£ 35.00		£ 25.00
<b>ATHLETE SUPPORT PROGRAMMES</b>						
Developing Athlete Support Angus per session				£ 6.00		

FACILITY & ROOM HIRE	2022/23		2023/24	
	Commercial	Community	Commercial	Community
<b>HIRE CHARGES</b>				
<b>Forfar Reid Hall, Montrose Town Hall, Brechin &amp; Forfar Community Campus' Theatres</b>				
Main Hall - per hour	£ 50.00	£ 25.00	£ 60.00	£ 30.00
Main Hall - per day	£ 500.00	£ 250.00	£ 600.00	£ 300.00
Main Hall - per week	£ 2,500.00	£ 1,250.00	£ 3,000.00	£ 1,500.00
Committee Room - per hour	£ 22.00	£ 11.00	£ 25.00	£ 15.00
Committee Room - per day	£ 220.00	£ 110.00	£ 250.00	£ 150.00
Committee Room - per week	£ 1,100.00	£ 550.00	£ 1,250.00	£ 750.00
Reid Hall - Lesser Hall - per hour	£ 25.00	£ 13.00	£ 30.00	£ 15.00
Reid Hall - Lesser Hall - per day	£ 250.00	£ 130.00	£ 300.00	£ 150.00
Reid Hall - Lesser Hall - per week	£ 1,250.00	£ 650.00	£ 1,500.00	£ 750.00
<b>Arbroath Community Centre, Edzell Inglis Memorial Hall, Kirriemuir Town Hall</b>				
Main Hall - per hour	£ 36.00	£ 18.00	£ 40.00	£ 20.00
Main Hall - per day	£ 360.00	£ 180.00	£ 400.00	£ 200.00
Main Hall - per week	£ 1,800.00	£ 900.00	£ 2,000.00	£ 1,000.00
Lesser Hall / Committee Room - per hour	£ 22.00	£ 11.00	£ 25.00	£ 15.00
Lesser Hall / Committee Room - per day	£ 220.00	£ 110.00	£ 250.00	£ 150.00
Lesser Hall / Committee Room - per week	£ 1,100.00	£ 550.00	£ 1,250.00	£ 750.00
<b>Sports Centres (per hour)</b>				
Main Hall	£ 100.00	£ 50.00	£ 110.00	£ 52.00
Half Main Hall/Small Hall/Large Meeting Room	£ 50.00	£ 25.00	£ 55.00	£ 26.00
Small Meeting Room - Maximum 20 people	£ 25.00	£ 12.50	£ 30.00	£ 13.00
Green Room - Maximum 5 people	£ 12.00	£ 6.00	£ 15.00	£ 6.50
<b>Countryside Adventure (per hour)</b>				
Marquee Hire	£ -	£ -	£ 60.00	£ 30.00
Hire of Cabin or Classroom	£ -	£ -	£ 60.00	£ 30.00
<b>Libraries, Museums &amp; Archives (per hour)</b>				
Large Gallery	£ 25.00	£ 12.50	£ 40.00	£ 20.00
Open Plan Gallery	£ -	£ -	£ 35.00	£ 17.50
Small Gallery	£ 22.00	£ 11.00	£ 30.00	£ 15.00
Activity Area	£ 12.00	£ 6.00	£ 15.00	£ 7.50
IT Suite	£ 22.00	£ 11.00	£ 25.00	£ 12.50
Pod/Interview Room	£ 12.00	£ 6.00	£ 15.00	£ 7.50
<b>WEBSTER MEMORIAL THEATRE</b>				
Theatre per hour - Performances and Meetings	£ 50.00	£ 25.00	£ 60.00	£ 30.00
Theatre per day - Performances and Meetings	£ 500.00	£ 250.00	£ 600.00	£ 300.00
Theatre per week	£ 2,500.00	£ 1,250.00	£ 3,000.00	£ 1,500.00
Assembly Hall per hour - Performances and Meetings	£ 25.00	£ 13.00	£ 30.00	£ 15.00
Assembly Room per day - Performances and Meetings	£ 250.00	£ 130.00	£ 300.00	£ 150.00
Assembly Room per week	£ 1,250.00	£ 650.00	£ 1,500.00	£ 750.00
The Studio per hour - Meetings and Rehearsals	£ 22.00	£ 11.00	£ 25.00	£ 15.00
The Studio per day - Meetings and Rehearsals	£ 220.00	£ 110.00	£ 250.00	£ 150.00
The Studio per week	£ 1,100.00	£ 550.00	£ 1,250.00	£ 750.00
<b>Other Charges</b>				
Commission on tickets	15%	7.50%	15%	
Theatre Levy - Agency Sales (per ticket)			£1.00	
Box Office Levy- Split and In House Productions (per ticket)			£1.00	
Hire of Follow Spot per day	£ 22.00	£ 22.00	£25.00	
Head Mics per day	£ 20.00	£ 20.00	£25.00	
Hazer (includes fluid ) per day	£ 40.00	£ 40.00	£ 45.00	
Use of Grand Piano (includes one tune per hire) - additional transport costs may apply	£ 150.00	£ 150.00	£ 150.00	
First Aid Admin Charge	£ 20.00	£ 20.00	£ 22.00	
PAT Testing (per item)	£ 5.00	£ 5.00	£ 6.00	
Projector Hire per day (Performance)			£ 50.00	
Sponsor a Seat	POA	POA	POA	
<b>ADDITIONAL FACILITY HIRE CHARGES</b>				
Kitchen - per day - Commercial	£ 100.00		£ 200.00	
Kitchen - per day - Community		£ 50.00	£ 100.00	
Bar - per day	£ 120.00	£ 120.00	£ 200.00	
Refreshments - tea/coffee/biscuits - per head (meetings & conferences)	£ 1.50	£ 1.50	£ 2.00	
LED Sign (2 weeks display)	£ 85.00	£ 85.00	£ 100.00	
Chairs - each	£ 2.00	£ 2.00	£ 2.00	
Tables - each	£ 5.00	£ 5.00	£ 5.00	
PRS to be charged when music is played	POA	POA	POA	